

**1500 SOLANO AVENUE PROPERTY IMPROVEMENT  
(Child Start)**

**Estimated Project Cost**

Site Improvement Design	\$	193,000
Geotechnical Analysis Report	\$	10,989
Site and Other Improvements	\$	896,011
Building and Project Construction	\$	1,000,000
<b>Total Estimated Project Cost</b>	<b>\$</b>	<b><u>2,100,000</u></b>

**Available Funding**

Accumulated Capital Outlay (ACO) 1663 (FY2019/20)	\$	185,070
Child Start, Inc.	\$	1,000,000
<b>Total Available Funding</b>	<b>\$</b>	<b><u>1,185,070</u></b>

**Additional Funding Needed by the County**

Total Appropriation Needed for FY2019/20 (BU 1663)	\$	1,100,000
Available Funding ACO BU 1663	\$	<u>(185,070)</u>
<b>Additional Funding Needed</b>	<b>\$</b>	<b>914,930</b>
<b>ATR Request - from ACO Contingencies</b>		<b><u>914,930</u></b>