

STANDARD AGREEMENT AMENDMENT

STD. 213 A (Rev 6/03)

☒ CHECK HERE IF ADDITIONAL PAGES ARE ATTACHED 2 Pages

AGREEMENT NUMBER

AP-1920-28

REGISTRATION NUMBER

AMENDMENT NUMBER

1

1. This Agreement is entered into between the State Agency and Contractor named below:

STATE AGENCY'S NAME

California Department of Aging

CONTRACTOR'S NAME

County of Solano

2. The term of this

Agreement is July 1, 2019 through June 30, 2020

3. The maximum amount of this
- \$ 2,833,629**

Agreement after this amendment is: Two million eight hundred thirty-three thousand six hundred twenty-nine and 00/100 dollars

4. The parties mutually agree to this amendment as follows. All actions noted below are by this reference made a part of the Agreement and incorporated herein:

This amendment increases funds provided to the Contractor by \$93,571.

The attached Budget Display pages 13 & 14 of Exhibit B, dated 7/1/19, and labeled Amendment #1, hereby replaces the Original Exhibit B - Budget Display, pages 13 & 14, with the same date. The Budget, Amendment 1 is hereby incorporated by reference and replaces the original Budget.

All other terms and conditions shall remain the same.

IN WITNESS WHEREOF, this Agreement has been executed by the parties hereto.**CONTRACTOR**

CONTRACTOR'S NAME (If other than an individual, state whether a corporation, partnership, etc.)

County of Solano

BY (Authorized Signature)



DATE SIGNED (Do not type)

PRINTED NAME AND TITLE OF PERSON SIGNING

Birgitta E. Corsello, County Administrator

ADDRESS

675 Texas Street, Suite 6100

Fairfield, CA 94533

STATE OF CALIFORNIA

AGENCY NAME

California Department of Aging

BY (Authorized Signature)



DATE SIGNED (Do not type)

PRINTED NAME AND TITLE OF PERSON SIGNING

Nate Gillen, Chief, Business Management Branch

ADDRESS

1300 National Drive, Ste. 200, Sacramento, CA 95834

CALIFORNIA
Department of General Services
Use Only

☒ Exempt per: AG OP 80-111

AREA PLAN
Budget Display
Fiscal Year 2019-20 (Federal Fiscal Years 2019 & 2020)
County of Solano

12 months (July 1, 2019 - June 30, 2020)

Project Number	Baseline	Baseline Adjustments	Cumulative Transfers	Updated Baseline	Cumulative OTO	Updated Total	Net Change
Supportive Services							
Federal Title IIIB 3BSL19-19	106,710	(b) -	-	106,710	-	106,710	-
Federal Title IIIB 3BSL20-19	396,188	(c) -	-	396,188	-	396,188	-
Total Supportive Services	502,898	-	-	502,898	-	502,898	-
Ombudsman							
Federal Title IIIB 3BOL19-19	10,265	(b) -	-	10,265	-	10,265	-
Federal Title IIIB 3BOL20-19	38,111	(c) -	-	38,111	-	38,111	-
Federal Title VIIa 7OFL19-19	16,074	(b) -	-	16,074	-	16,074	-
Federal Title VIIa 7OFL20-19	49,007	(c) -	-	49,007	-	49,007	-
General Fund IIIB B1GL	135,013	(a) 79,116	-	214,129		214,129	79,116
Public Health L & C Program Fund LCPF	7,535	(a) -		7,535		7,535	-
State Health Facilities Citation Penalties Account SDFL	15,814	(a) -		15,814	14,455	30,269	14,455
SNF Quality & Accountability SNFL	35,791	(a) -		35,791		35,791	-
Total Ombudsman	307,610	79,116	-	386,726	14,455	401,181	93,571
Congregate Nutrition							
Federal Title IIIC1 3C1L19-19	176,640	(b) -	-	176,640	-	176,640	-
Federal Title IIIC1 3C1L20-19	474,881	(c) -	-	474,881	-	474,881	-
General Fund C1 C1GL	55,008	(a) -	-	55,008		55,008	-
NSIP C1 NC1L19-19	9,269	(b) -	-	9,269	-	9,269	-
NSIP C1 NC1L20-19	27,705	(c) -	-	27,705	-	27,705	-
Total Congregate Nutrition	743,503	-	-	743,503	-	743,503	-
Home-Delivered Meals							
Federal Title IIIC2 3C2L19-19	101,954	(b) -	-	101,954	-	101,954	-
Federal Title IIIC2 3C2L20-19	305,860	(c) -	-	305,860	-	305,860	-
General Fund C2 C2GL	59,950	(a) -	-	59,950		59,950	-
NSIP C2 NC2L19-19	46,610	(b) -	-	46,610	-	46,610	-
NSIP C2 NC2L20-19	139,309	(c) -	-	139,309	-	139,309	-
Total Home Delivered Meals	653,683	-	-	653,683	-	653,683	-
Disease Prevention							
Federal Title IIID 3DFL19-19	9,534	(b) -		9,534	-	9,534	-
Federal Title IIID 3DFL20-19	29,060	(c) -		29,060	-	29,060	-
Total Disease Prevention	38,594	-	-	38,594	-	38,594	-
Family Caregiver							
Federal Title IIIE 3EFL19-19	59,973	(b) -	-	59,973	-	59,973	-
Federal Title IIIE 3EFL20-19	184,759	(c) -	-	184,759	-	184,759	-
Total Title IIIE	244,732	-	-	244,732	-	244,732	-
Elder Abuse Prevention							
Federal Title VII 7EFL19-19	1,805	(b) -		1,805	-	1,805	-
Federal Title VII 7EFL20-19	5,496	(c) -		5,496	-	5,496	-
Total Elder Abuse Prevention	7,301	-	-	7,301	-	7,301	-

**AREA PLAN
Budget Display
Fiscal Year 2019-20 (Federal Fiscal Years 2019 & 2020)
County of Solano**

12 months (July 1, 2019 - June 30, 2020)

Project Number	Baseline	Baseline Adjustments	Cumulative Transfers	Updated Baseline	Cumulative OTO	Updated Total	Net Change
Administration							
Federal Title IIIB	3BAL19-19	15,408 (b)	-	15,408	-	15,408	-
Federal Title IIIB	3BAL20-19	57,207 (c)	-	57,207	-	57,207	-
Federal Title IIIC1	C1AL19-19	22,854 (b)	-	22,854	-	22,854	-
Federal Title IIIC1	C1AL20-19	61,442 (c)	-	61,442	-	61,442	-
Federal Title IIIC2	C2AL19-19	13,191 (b)	-	13,191	-	13,191	-
Federal Title IIIC2	C2AL20-19	39,574 (c)	-	39,574	-	39,574	-
Federal Title IIIE	3EAL19-19	7,744 (b)	-	7,744	-	7,744	-
Federal Title IIIE	3EAL20-19	23,858 (c)	-	23,858	-	23,858	-
General Fund C1	1GAL	363 (a)	-	363	-	363	-
General Fund C2	2GAL	96 (a)	-	96	-	96	-
Total Administration		241,737	-	241,737	-	241,737	-
Funding Summary							
Federal Funds		2,430,488	-	2,430,488	-	2,430,488	-
General Fund		250,430	79,116	329,546	-	329,546	79,116
Public Health L & C Program Fund		7,535	-	7,535	-	7,535	-
SNF Quality & Accountability		35,791	-	35,791	-	35,791	-
State Health Facilities Citation Penalties Account		15,814	-	15,814	14,455	30,269	14,455
Grand Total - All Funds		2,740,058	79,116	2,819,174	14,455	2,833,629	93,571

Comments:

The maximum amount of Title IIIE expenditures allowable for supplemental services is: 73,689

The maximum amount of Title IIIE expenditures allowable for Grandparents is: 36,845

The minimum General Fund to be expended for State Match in Title III is: 94,166

CFDA NUMBER	Year	Award #	Award Name
93.041	2019	1901CAOAEA-01	Older American Act Title VII- Elder Abuse Prevention
93.041	2020		Older American Act Title VII- Elder Abuse Prevention
93.042	2019	1901CAOAOA-01	Older American Act Title VII- Ombudsman
93.042	2020		Older American Act Title VII- Ombudsman
93.043	2019	1901CAOAPH-01	Older American Act Title III- Preventive Health
93.043	2020		Older American Act Title III- Preventive Health
93.044	2019	1901CAOASS-01	Older American Act Title III- Supportive Services
93.044	2020		Older American Act Title III- Supportive Services
93.045	2019	1901CAOACM-01	Older American Act Title III- Congregate Meals
93.045	2020		Older American Act Title III- Congregate Meals
93.045	2019	1901CAOAH-01	Older American Act Title III- Home-Delivered Meals
93.045	2020		Older American Act Title III- Home-Delivered Meals
93.052	2019	1901CAOAF-01	Older American Act Title III- Family Caregivers
93.052	2020		Older American Act Title III- Family Caregivers
93.053	2019	1901CAOANS-00	Older American Act Nutrition Services Incentive Program
93.053	2020		Older American Act Nutrition Services Incentive Program

(a) Funds must be expended by 6/30/20 and final expenditures reported in closeout by 7/31/20.

(b) Funds must be obligated by 9/30/19 and final expenditures reported in closeout by 7/31/20. The baseline request to be transferred for the project (7/1/19-9/30/19) is due 5/1/19. These funds may not be carried over into a following year contract.

(c) Funds must be reported in closeout by 7/31/20 and may be carried over into the following year contract. The baseline request to be transferred for the project (10/1/19-6/30/20) is due 1/15/20.