

2019 EMERGENCY MANAGEMENT PERFORMANCE GRANT EXPENDITURE PLAN

Extra Help Emergency Services Technician	\$	30,000
Emergency Operations Center – Equipment Replacement	\$	75,337
Emergency Operations Center – Supplies	\$	3,691
Alert Solano – Everbridge subscription licensing	\$	70,238
Public Awareness – PSAs and outreach activities	\$	21,000
Grant Equipment Management System - IntelliTrak subscription licensing	\$	2,795
Grant Management and Administration	\$	10,687
GRANT TOTAL	\$	213,748