

**Solano County JCDF Security Improvement Project  
500 Union Avenue, Fairfield**

**Summary of Project Budget and Expenses**

<b>Approved Project Budget</b> (Budget Units 1664)	<b>\$</b>	<b>2,955,927</b>
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**Construction Expense**

Construction Contract	\$	1,319,583
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<b>Total Construction Expense</b>	<b>\$</b>	<b>1,319,583</b>
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**Other Project Expense**

Project and Construction Management	\$	95,000
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Engineering and Design Fees	\$	328,648
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Electrical Upgrades Allowance	\$	17,000
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Facilities Commissioning / Support	\$	10,000
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Project Contingency	\$	263,917
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<b>Total Other Project Expense</b> <i>(Phases 1 and 2)</i>	<b>\$</b>	<b>714,565</b>
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<b>Total Project Expense</b>	<b>\$</b>	<b>2,034,148</b>
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<b>Project Balance</b> <i>( To support Phases 3 and 4)</i>	<b>\$</b>	<b>921,779</b>
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**(Balance to be returned to the Accumulated Capital Outlay Fund Balance)**