



**RICARDO LARA**  
CALIFORNIA INSURANCE COMMISSIONER

October 4, 2019

via email

Jason Aguirre  
Senior Staff Analyst  
Solano County District Attorney's Office  
675 Texas Street, Suite 4500  
Fairfield, CA 94533

RE: Fiscal Year (FY) 2018/19 Carryover and FY 2019/20 Modified Budget –  
Automobile Insurance Fraud Program

Dear Mr. Aguirre:

We received your County's request to carryover unexpended FY 2018/19 Automobile Insurance Fraud Program grant funds into FY 2019/20. After careful review, **FY 2018/19 Carryover in the amount of \$31,601 and the attached FY 2019/20 modified budget are approved.**

If the financial audit report determines a different carryover amount, please submit a modified budget to the Local Assistance Unit.

FY 2019/20 grant funding is:

FY 2018/19 Carryover Approval:	\$31,601
FY 2019/20 Grant Base Award:	\$120,114
FY 2019/20 Total Funding:	\$151,715

Thank you for your commitment to the program. Through our coordinated efforts, we make a difference in the fight against automobile insurance fraud in California.

For questions, please contact Sara Marshall, Automobile Program Analyst, at (916) 854-5818 or [sara.marshall@insurance.ca.gov](mailto:sara.marshall@insurance.ca.gov)

Sincerely,

**ERIC CHARLICK**  
Assistant Chief, Fraud Division

cc: Gina Chen, Accountant

**AUTOMOBILE INSURANCE FRAUD PROGRAM  
BUDGET: PERSONNEL SERVICES  
FISCAL YEAR 2018-2020**

**COUNTY NAME: Solano County**

A. PERSONNEL SERVICES: Salaries and Employee Benefits	COST
<p><b>PROSECUTION</b></p> <p>Deputy District Attorney III - Step 5 0.4 FTE Salary: \$2,234.79/Biweekly x 26 Pay Periods = \$58,104.60</p> <p>Benefits: 43.15% of Salary Retirement: \$13,019.90 Deferred Comp: \$52.00 OPEB: \$1,169.23 FICA: \$4,495.72 Health: \$4,908.38 Vision: \$63.07 Dental: \$185.28 Life Insurance: \$25.25 Management Business Exp: \$260.00 POB: \$891.56</p> <p>One District Attorney Investigator. Step 5, Extra Help Salary: \$60.13 / hour x 442.39 hours = \$26,601 (FY18/19 Carryover) Salary: \$60.13 / hour x 517.61 hours = \$31,123</p> <p>Benefits: FICA @ 7.65% of total salary = \$6,565.12</p>	<p><b>\$58,105</b></p> <p><b>\$25,070</b></p> <p><b>\$26,601</b> <b>\$31,123</b></p> <p><b>\$4,416</b></p>
<b>A. PERSONNEL SERVICES TOTAL</b>	<b>\$145,315</b>

**AUTOMOBILE INSURANCE FRAUD PROGRAM  
PROGRAM BUDGET: OPERATING EXPENSES  
FISCAL YEAR 2019-2020**

**COUNTY NAME:** Solano County

B. OPERATING EXPENSES	COST
Accounting & Financial Services	\$1,400
<b>B. OPERATING EXPENSES TOTAL</b>	<b>\$1,400</b>

**AUTOMOBILE INSURANCE FRAUD PROGRAM  
PROGRAM BUDGET: EQUIPMENT  
FISCAL YEAR 2019-20120**

**COUNTY NAME: Solano County**

C. EQUIPMENT	COST
Panasonic High-Speed Color Scanner with OCR and Bates Stamp (FY 18/19 Carryover)	\$5,000.00
<b>C. EQUIPMENT TOTAL</b>	<b>\$5,000.00</b>
<b>D. PROGRAM BUDGET TOTAL</b>	<b>\$151,715</b>