



In accordance with Governmental Code Section 66006 (b) (1) and (2), the Dixon Public Library (the 'Library') provides the following report on the Library's Fiscal Year (FY) 2018/19 Public Facilities Fee (PFF) to the Solano County Board of Supervisors to review and accept.

**The Public Facilities Fee (PFF) is used to fund future public facilities and improvements needs caused by development within Solano County. The fee is comprised of several key county functions, including:**

- [illegible]

Fund 428 – 2018/19 Fiscal Year*	
Beginning Fund Balance	698,901.72
Transfer in of Prior Year Fee Collection	103,409.27
Interest Income less Treasury Fee	16,824.66
Less Distributions	682.53
Balance forward	818,453.12
<i>*Numbers prepared by Solano County</i>	

**D. AMOUNT OF FEES COLLECTED AND INTEREST EARNED**

Fund 428 – 2018/19 Fiscal Year*	
Transfer in of Prior Year Fee Collection	103,409.27
Interest Income less Treasury Fee	16824.66
<i>*Numbers prepared by Solano County</i>	

**E. IDENTIFICATION OF EACH PUBLIC IMPROVEMENT ON WHICH FEES WERE EXPENDED; THE AMOUNT OF EXPENDITURES FOR EACH IMPROVEMENT AND TOTAL PERCENTAGE IF THE COST OF THE PUBLIC IMPROVEMENT THAT WAS FUNDED WITH THE REPORTABLE FEE**

Fund 428 - 2018/19 Public Improvement Identification				
	Total Project Cost	Estimated Public Facility Fee Budgeted Project	Public Facility Fee Expended as of June 30, 2018	Percent of Public Facility Fee Expended to Total Cost
Property Acquisition	-0-	-0-	-0-	-0-
Construction in Progress	-0-	-0-	-0-	-0-
Consulting Costs	-0-	-0-	-0-	-0-
Other costs related to purchasing, maintaining, and improving the above properties	-0-	-0-	-0-	-0-
Legal fees*	-0-	-0-	-0-	-0-
<i>*Information retrieved from AALRR invoices for facilities</i>				

**F. IDENTIFICATION OF IMCOMPLETE PROJECTS**

Historical population data demonstrates that the City of Dixon has grown significantly over the past 40 years hence the need for timely renovation of the Dixon Public Library. At the regularly scheduled Library Board Meeting on September 13, 2018 the Board Approved the hiring of JK Architecture Engineering to lead the renovation project for the Dixon Public Library. The Library has gone through the structural evaluation and environmental analysis.

Census data from the U.S. Decennial Census

Year	Population	Growth Percentage Increase
1980	7,541	
1990	10,401	37.9%
2000	16,103	54.8%
2010 (last census)	18,351	14%
2016	19,806	7.9%

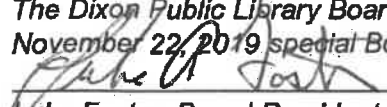
**G. INTERFUND TRANSFER OR LOANS**

No inter-fund transfers or loans from the account were made

**H. REFUNDS**

No refunds to the current record owner/s, any unexpended fee revenues by direct payment, or temporary suspension of fee collection.

*The Dixon Public Library Board of Trustees received and accepted this Report at the November 22, 2019 special Board Meeting.*

  
 Luke Foster, Board President

November 22, 2019

Date