



RICARDO LARA
CALIFORNIA INSURANCE COMMISSIONER

Sent via email
JLAguirre@SolanoCounty.com

November 12, 2019

Mr. Jason L. Aguirre
Sr. Staff Analyst
Solano County District Attorney's Office
675 Texas Street, Suite 4500
Fairfield, CA 94533

RE: Modified Budget #1 for the Workers' Compensation Insurance Fraud Program,
Fiscal Year 2019-20

Dear Mr. Aguirre:

The Local Assistance Unit has carefully reviewed and approved the attached modified budget request for the Workers' Compensation Insurance Fraud Program in the amount of **\$202,762**.

Thank you for your commitment to the program. Through our coordinated efforts, we make a difference in the fight against workers' compensation insurance fraud in California. For questions, please contact me at (916) 854-5818 or Sara.Marshall@insurance.ca.gov

Sincerely,

A handwritten signature in blue ink that reads "Sara Marshall".

Sara Marshall
Program Analyst
Local Assistance Unit
California Department of Insurance

Attachment

**WORKERS' COMPENSATION INSURANCE FRAUD PROGRAM
BUDGET: PERSONNEL SERVICES
FISCAL YEAR 2019-2020**

COUNTY NAME: Solano County

A. PERSONNEL SERVICES: Salaries and Employee Benefits

COST

PROSECUTION

Deputy District Attorney III - Step 5 0.6 FTE
Salary: \$3,274.55/Biweekly x 26 Pay Periods

= \$85,553

\$124,316

Benefits: 45.31% of Salary

= \$38,763

Retirement: \$19,053

Deferred Comp: \$78

OPEB: \$1,711

FICA: \$6,579

Health: \$7,362

Vision: \$95

Dental: \$278

Compensation Ins. \$1,816

Unemployment Ins. \$57

Life Ins. : \$39

Management Business Exp.: \$390

POB: \$1,305

District Attorney Investigators. Step 5, Extra Help

Salary: \$60.13 / hour x 960 hours

= \$57,725

\$62,141

Benefits:

FICA @ 7.65% of total salary

= \$4,416

A. PERSONNEL SERVICES TOTAL

\$186,457

**WORKERS' COMPENSATION INSURANCE FRAUD PROGRAM
PROGRAM BUDGET: OPERATING EXPENSES
FISCAL YEAR 2019-2020**

COUNTY NAME: Solano County

B. OPERATING EXPENSES	COST
Liability Insurance	\$621
Memberships	\$185
Education & Training	\$3,087
Outreach - Public Transportation Advertising	\$5,000
Travel Expense	\$6,012
-- October 2019 CDAA Fraud Symposium	
Flight Cost: \$275 / person x 3 person = \$825	
Hotel: \$600 / person x 3 person = \$1,800	
Per Diem Meals: \$256 / person x 3 person = \$768	
-- April 2020 Anti - Fraud Conference	
Hotel: \$625 / person x 3 person = \$1,875	
Per Diem Meals: \$73 / person x 3 person = \$219	
Mileage: \$175 / person x 3 person = \$525	
Accounting & Financial Services	\$1,400
B. OPERATING EXPENSES TOTAL	\$16,305

**WORKERS' COMPENSATION INSURANCE FRAUD PROGRAM
PROGRAM BUDGET: EQUIPMENT
FISCAL YEAR 2019-2020**

COUNTY NAME: Solano County

C. EQUIPMENT	COST
C. EQUIPMENT TOTAL	0
D. PROGRAM BUDGET TOTAL	\$202,762