

Solano County Agreement No. _____
Rio Vista Agreement No. _____

**MEMORANDUM OF AGREEMENT
FOR LAW ENFORCEMENT SERVICES
BETWEEN THE COUNTY OF SOLANO
AND
THE CITY OF RIO VISTA**

THIS MEMORANDUM OF AGREEMENT FOR LAW ENFORCEMENT SERVICES ("Agreement") is made and entered into as of this ____ day of January, 2020, by and between the County of Solano ("County"), a political subdivision of the State of California, on behalf of the Sheriff's Office (Sheriff's Office), and the City of Rio Vista ("City"), a municipal corporation. The City and the County may be referred to individually as "Party" or collectively as "Parties."

RECITALS

WHEREAS, the City desires to contract with the County for performance of law enforcement functions within the City's municipal boundaries; and

WHEREAS, the County is capable of rendering such services under the terms and conditions set forth in this Agreement; and

WHEREAS, the performance by the County for the City of the law enforcement functions referenced herein shall require the County to incur certain costs and expenses, including but not limited to cost and expenses for patrol personnel, support services, and public liability insurance; and

WHEREAS, it is the intent of the parties to this Agreement that the City assume all such cost and expenses, including but not limited to the cost and expenses described above; and

WHEREAS, this Agreement is authorized by California Government Code section 51300 et. seq.
NOW, THEREFORE, THE PARTIES AGREE AS FOLLOWS:

1. **TERM OF AGREEMENT**

This Agreement shall be effective as of February 1, 2020, and shall terminate January 31, 2021, unless terminated earlier, or extended upon written and signed mutual agreement by the City Council of the City of Rio Vista and authorized representative of the County.

2. **PROVISION OF SERVICE**

The County agrees to provide municipal police protection within the corporate limits of the City to the extent and in the manner set forth herein. The services shall encompass duties and functions of the type falling under the jurisdiction of and customarily rendered by the City police department under State statutes. Such services shall include, but not be limited to, the

enforcement of State statutes and City codes and ordinances. Services shall also include traffic enforcement and other special services customarily performed by police departments to the extent specifically set forth herein. The County shall also provide general and internal investigative services as needed.

3. ASSIGNMENT OF PERSONNEL

A. The County shall provide 12.0 full time employees (FTE) "Standard Staffing Level" as defined below to fulfill the terms of this Agreement.

Standard Staffing Level:

- 1.0 FTE Lieutenant – Sheriff (Lieutenant)
- 2.0 FTE Sergeant – Sheriff (Sergeant)
- 9.0 FTE Deputy – Sheriff (Deputy)

B. The Sheriff's Office, in conjunction with the City, shall select and appoint the Lieutenant. The City Manager shall make the final selection for this position from among the candidate pool provided by the Sheriff's Office. The City Manager shall designate the Lieutenant as the "Chief of Police" in accordance with law and the City's Municipal Code.

C. The Lieutenant in his/her capacity pursuant to this Agreement and considering recommendations from the Sheriff's Office shall choose the Sergeants and the Deputies to be considered for assignment. The City Manager will have final approval of assigned Deputies.

D. The City understands and agrees that the County is bound to abide by bargaining agreements covering County employees performing services hereunder and the terms of those bargaining agreements shall prevail over any conflicting terms of this Agreement.

E. The Parties understand there shall be up to a sixty-day initial transition period, from February 1, 2020 to March 31, 2020, within which staffing levels shall start under and gradually increase to the Standard Staffing Level.

F. The County shall use its best effort to maintain a consistent staff, however the County reserves the right, after consulting with the City Manager, to occasionally install personnel of the same job title not normally assigned under this Agreement to provide relief and/or perform services as needed.

G. The County reserves the right to utilize personnel assigned to perform services under this Agreement on assignments not related to this Agreement if deemed necessary due to an urgent or emergency situation. The City Manager will be notified as soon as possible in these situations. Time associated with such other assignments shall not be charged to the City. Conversely, the Parties understand and agree that personnel not normally assigned to perform services under this Agreement may occasionally be assigned to provide relief or perform other services required herein. Time associated with such assignment(s) to the City shall be charged to the City.

H. The County shall promptly notify the City of significant changes in the staffing levels.

I. The County shall be responsible for all administrative tasks and personnel matters related to the County's performance under this Agreement including but not limited to: hiring of personnel, establishing standards of performance, assignment of personnel, determining and effecting discipline, determining training required, maintaining personnel files, and other matters relating to the performance of services and control of personnel.

4. SUPERVISION AND PERFORMANCE

A. The Chief of Police shall consult with and consider any recommendations from the City Manager on all key matters within the scope of this Agreement. The title of "Chief of Police" is a nominal title and does not confer additional legal powers beyond those normally granted to a Lieutenant.

B. The City professional staff (i.e., 1.0 FTE Records Manager, 1.0 FTE Community Services Officer, and 0.5 FTE Records Clerk—if funded) assigned to support law enforcement shall report to the Lieutenant and Sergeants assigned under this Agreement.

C. The Sheriff or his designee shall confer with the City Manager should questions arise relative to performance of the Lieutenant assigned as Chief of Police. The City Manager shall have an opportunity to provide feedback to be included in the Sheriff's Office annual performance evaluation report of the Lieutenant. In the event City Manager is dissatisfied with the performance of this Lieutenant, and reasonable personnel actions are unsuccessful in resolving the performance issues to City Manager's satisfaction, the Sheriff shall coordinate the selection and appointment of a new Lieutenant.

D. In recognition of the Sheriff's professional expertise in the area of law enforcement, it is agreed that in the event of a dispute between the Parties as to the manner of performance of required services, the determination by the Sheriff shall be final and conclusive. This section shall not be read to reduce or limit the rights granted to the City Manager under section 4 (C), above.

5. RULES, REGULATIONS, POLICIES, AND PROCEDURES

A. As employees of the County, personnel assigned to provide services hereunder are required to abide by all rules, regulations, policies, and procedures (hereinafter referred to as procedures) applicable to Sheriff's Office employees, except where such procedures may conflict with a requirement of this Agreement.

B. Personnel performing services hereunder may be requested by the City Manager to abide by certain City procedures. Personnel shall comply with such City procedures, except where such procedures may conflict with procedures applicable to Sheriff's Office employees and/or the requirements of this Agreement.

C. The requirements of this Agreement shall take precedence over any conflicting County or City procedures. The Sheriff and City Manager shall confer should any conflict exist between County and City procedures; however, in view of the Sheriff's expertise with regard to law enforcement procedures and their impact upon the operations of the Sheriff's Office, the Sheriff retains the final authority to determine how any conflicts between County and City procedures shall be resolved.

6. TRAFFIC ENFORCEMENT

In addition to all other law enforcement activities required under this Agreement, Deputies shall respond to and investigate injury and non-injury traffic collisions. As staffing permits, service provided shall include traffic enforcement such as speed enforcement, issuance of parking citations, and enforcement of other minor vehicular infractions.

7. PROVISION OF EQUIPMENT AND SUPPLIES

A. The County shall fully equip and train for service the 12.0 FTE provided by the County under this Agreement. The County shall furnish its standard County uniform, safety equipment and ammunition.

B. The City shall provide the facilities, equipment and supplies required to perform services identified herein, but not limited to those items included in Exhibit B. The City shall provide at no cost to the County any special equipment (such as for traffic enforcement) that the Parties agree are required. If the City elects not to provide the required equipment, the County is authorized to modify or discontinue the performance of activities for which the equipment is deemed by County to be necessary.

8. VEHICLES

A. The City shall furnish fully equipped vehicles as required by the County for performance of services. The City shall be responsible for all items required in connection with the operations of the vehicles including but not necessarily limited to: materials required for operation, maintenance, repair and replacement of the vehicles, associated equipment including police and safety equipment; and automobile insurance coverage in the amount of \$1,000,000 per accident for bodily injury and property damage; and general liability in the amount of \$2,000,000 per occurrence and \$4,000,000 in aggregate for bodily injury, personal injury and property damage.

B. The City's general liability policy shall name the County as an additional insured and include a waiver of the City's and the insurer's respective rights of subrogation against the County for damage to the vehicles. In the event of an accident, the City will submit a claim to the County, including an accident report. Upon the County's determination that the County was at fault in the accident, the County will pay the deductible, not to exceed \$5,000 per City vehicle.

C. The vehicles, associated equipment and all maintenance, repair and replacement shall meet the specifications and or requirements established by the County for equivalent Sheriff's Office vehicles. All costs associated with the vehicles shall be borne by the City, separate and apart from this Agreement, except that the County shall be responsible for any damage to the vehicles caused solely by willful misconduct or gross negligence of County employees, as determined by the County.

D. In the event that specified vehicles are unavailable as required, the County shall attempt to make a comparable Sheriff's Office vehicle available on a temporary loan basis. The City agrees to reimburse the County for any daily use or loaned vehicle charges at County rates then in effect. Additionally, the City agrees to provide insurance coverage under a non-owned auto provision to cover such vehicles.

E. In the event of an accident, the City will submit a claim to the County, including an accident report. Upon the County's determination that the County was at fault in the accident, the County will only pay the deductible, not to exceed \$5,000 per City vehicle.

9. IDENTIFICATION FOR STAFF AND VEHICLES

The Parties shall agree upon the method of identification for vehicles used and uniforms worn by County employees providing services pursuant to this Agreement. The City shall provide at no cost to the County all City specific identification required beyond the standard County issue.

10. REPORTS

The County, through the Sheriff's Office, shall provide the City Manager on a monthly basis, with written reports addressing the services provided under this Agreement. Such reports shall include: areas of performance; crime statistics; major incidents; significant staffing issues and other information considered pertinent by the Sheriff or the City Manager.

11. TRAINING

A. The County agrees to supply experienced fully trained Sheriff's Office personnel to perform services under this Agreement.

B. The City shall provide training that is outside what is normally provided to a Deputy – Sheriff, Sergeant – Sheriff, or Lieutenant – Sheriff at no cost to the County.

C. The City shall allocate funds to pay for City specific trainings (ex. radar/lidar, DUI/FSTs, cannabis DUI investigations). The Sheriff shall credit to the City any reimbursement received by the County from the State of California Commission on Peace Officer Standards and Training, or from any other non-County funding source, for training paid for by the City.

12. STATUS OF EMPLOYEE

A. All persons employed by County to perform services under this Agreement shall be and remain County employees and shall, at all times, be under the direction and control of County. No City employee shall perform services that County is obligated to provide under this Agreement. All persons employed by County to perform services pursuant to this Agreement shall be entitled solely to the rights and privileges given to County employees and shall not be entitled, as a result of providing services required hereunder, to any additional rights and privileges given to City employees. The City shall not be responsible for County employees' contributions to PERS, OPEB, or any other benefits currently paid by the County or covered in the applicable MOU.

B. For the purpose of performing the services under this Agreement, and for the purpose of giving official status to the performance thereof where necessary, every County officer and employee engaged in the performance of any service hereunder shall be deemed to be an agent of City while performing services for City, which services are within the scope of this Agreement and are purely municipal functions. Notwithstanding the agency relationship created by this provision, City shall not be liable for any act or omission of any County officer or employee unless otherwise specifically provided elsewhere in this Agreement.

13. COMPLAINTS

County agrees to handle and respond to complaints in a courteous and timely manner. Complaints shall be processed, and records shall be maintained in accordance with the applicable law and established Sheriff's Office procedures addressing citizen complaints. Disclosure of information relative to complaints and any associated internal investigation shall be made only to the extent prescribed by applicable law.

14. CITY POWERS AND ENFORCEMENT OF CITY ORDINANCES

A. It is agreed that in performing the services pursuant to this Agreement, County shall have all the powers of City and shall receive all cooperation possible from City to enable efficient enforcement of such rules, regulations, resolutions, and/or ordinances of City that are enforced by County pursuant to this Agreement. In the event County believes that any such rule, regulation, resolution or ordinance is invalid, County shall not be obligated to enforce same until reviewed and determined to be acceptable by County Counsel; provided, however, that such decision be rendered by County Counsel within fifteen (15) days of the dispute and the County incurs its own costs and expenses associated with such review.

B. City is responsible for the validity of its rules, regulations, resolutions, and ordinances, including any ordinances or codes incorporated by reference in City's ordinance or code, and City shall defend, hold harmless, and indemnify County, its officers, agents, and employees, with respect to any lawsuit or action challenging the validity of a City ordinance or with respect to any allegation that any arrest, citation, or other action taken by County, its officers, agents, or employees was taken under an invalid City ordinance, except in those cases where the invalidity

of such ordinance is the result of actions by County, its officers or employees. In the event there is a disagreement between the County's interpretation of law as compared to the City's interpretation, and the County enforces the County's interpretation, the County shall defend, hold harmless, and indemnify City, its officers, agents, and employees, with respect to any lawsuit or action challenging the validity of that action and an any arrest, citation, or other action taken by County, its officers, agents, or employees.

15. SPECIAL EVENT SERVICES

A. At the request of City, the Sheriff may agree to provide extra law enforcement/security services for special events and functions occurring within City. As to special event services requested by City, the County shall bill City under this Agreement for the costs of such services as determined by the County. All services provided for special events shall be billed at actual costs for special event services. Costs associated with special event services are in addition to the estimated costs set forth in the Agreement.

16. MUTUAL AID

The State of California Law Enforcement Mutual Aid Plan provides the basis for emergency law enforcement operational deployment procedures within the statewide mutual aid system. The parties to this Agreement agree to abide by said Plan in support of the mutual aid system.

17. SIGNATURE AUTHORITY

The Parties executing this Agreement certify that they have the proper authority to bind their respective entities to all terms and conditions set forth in this Agreement.

18. COMPENSATION FOR SERVICES

A. For the period commencing on February 1, 2020 and ending January 31, 2021, the total estimated cost for provision of services set forth in this Agreement at the Standard Staffing Level is \$2,536,930 as identified in Exhibit A.

B. During the transition period, when staffing levels vary from the Standard Staffing Level the County shall prorate the cost accordingly.

19. INVOICES/PAYMENTS

On a monthly basis, the County will invoice City for all services performed under this Agreement for the preceding month. City shall pay County, within 30 days of invoice date. If City disputes the invoice amount, the City shall notify the County in writing and submit the dispute to the dispute resolution process pursuant to this Agreement.

20. FINES, FORFEITURES OF BAIL AND MISCELLANEOUS REIMBURSEMENTS

A. Fines and forfeitures of bail under Penal Code section 1463 et. seq. resulting from services performed under this Agreement shall be distributed as though the persons performing services under this Agreement were employees of City.

B. Any reimbursement received by the County from any non-County funding sources for services charged to City under this Agreement shall be credited to City, less any County administrative costs directly associated with obtaining or handling the reimbursement.

21. ASSET SEIZURES AND FORFEITURES

When assets (cash or property) are seized in City by or with support of personnel performing services under this Agreement, and such assets are subsequently forfeited to the County, the forfeited assets shall be shared with City commensurate with their level of involvement which will determine the equitable sharing percentage. The Sheriff and City Manager shall meet and mutually agree to the sharing percentages. The sharing of forfeited assets under this provision is subject to approval of the forfeiting agency (United States Attorney, State Attorney General, or County District Attorney) of the sharing arrangement and the proposed use of such assets.

22. AGREEMENT MONITORING

The Parties shall meet quarterly, or more often if needed, to review services provided under this Agreement and to resolve any operational issues.

23. INSURANCE

Each party shall be responsible for maintaining a program of insurance or self-insurance, or any combination thereof, that shall cover each party's indemnification obligations as set forth in Section 24 (Mutual Indemnification).

24. MUTUAL INDEMNIFICATION

A. In general, to the full extent permitted by law, City and the County shall each defend, indemnify and hold harmless the other as well as their respective officers, agents and employees from any claims, suits, proceedings, loss or liability, including reasonable attorneys' fees, for personal injury (including death) or damage to property, arising out of or connected with any acts or omissions of that party or its officers, agents, employees, volunteers, contractors or subcontractors when performing any activities or obligations required of that party under this Agreement, except for acts or omissions performed by the County and its officers, agents and employees in strict compliance with express direction from City's governing board, officers or personnel. Each party shall notify the other party immediately in writing of any claim or damage related to activities performed under this Agreement. The parties shall cooperate with each other in the investigation and disposition of any claim arising out of the activities under this Agreement,

providing that nothing shall require either party to disclose any documents, records or communications that are protected under peer review privilege, attorney-client privilege, attorney work product privilege or other applicable privilege.

B. City shall hold the County harmless for a reduction in law enforcement services resulting from labor relations actions and City's obligation to pay County shall be proportionately reduced for services not performed pursuant to this section.

25. INDEPENDENT CONTRACTORS

The Parties mutually understand that this Agreement is by and between two independent contractors and is not intended to, and shall not be construed to, create the relationship of agent, servant, employee, partnership, joint venture or association.

26. ASSIGNMENT/DELEGATION

Neither party hereto shall assign, sublet, or transfer any interest in this Agreement or any duty hereunder without written consent of the other, and no assignment shall be of any force or effect whatsoever unless and until the other party shall have consented.

27. CONFLICT OF INTEREST

The County and City warrant that each Party has no interest including, but not limited to, other projects or independent contracts, and shall not acquire any interest, direct or indirect, including separate contracts for the work to be performed hereunder, which conflicts with the rendering of services under this Agreement.

28. NONDISCRIMINATION

Both Parties shall comply with all applicable federal, state and local laws, rules and regulations and shall not discriminate based on age, ancestry, color, gender, marital status, medical condition, national origin, physical or mental disability, race, religion, sexual orientation, or other protected status.

29. NONRENEWAL

Parties acknowledge that there is no guarantee that either Party shall renew services under a new agreement following expiration or termination of this Agreement.

30. OBLIGATION SUBJECT TO AVAILABILITY OF FUNDS

The Parties' obligation under this Agreement is subject to the availability of authorized City or County funds. The Parties may terminate this Agreement, or any part thereof, for lack of appropriation of funds. If expected or actual funding is withdrawn, reduced or limited in any way

prior to the expiration date set forth in this Agreement, or any subsequent amendment, the Parties may, upon written notice, terminate this Agreement in whole or in part.

31. GOVERNING LAW

The parties have executed and delivered this Agreement in the County of Solano, State of California. The laws of the State of California shall govern the validity, enforceability, or interpretation of this Agreement. Solano County shall be the venue for any action or proceeding between the parties, in law or equity that may be brought in connection with this Agreement. Furthermore, Solano County shall be the venue for all other claims, actions or proceedings that may be brought against one or both parties by a third party.

32. OWNERSHIP AND SHARED USE OF DATA

City shall be the owner of and shall be entitled to possession of any data records generated or arising from this Agreement. Notwithstanding the preceding sentence, the County may use any data generated or arising from this Agreement for the purpose of advancing safety practices in the field, provided its use does not breach confidentiality standards or any applicable federal or state laws.

33. CONFIDENTIALITY

Pursuant to California Penal Code sections 11105 and 13300 respecting confidentiality of records including, but not limited to, criminal offender records, Parties shall restrict access to the information and prevent the unauthorized disclosure of names or identity information as prohibited by federal or state laws and not use specific information for any purpose other than carrying out their obligations under this Agreement.

34. RIGHT TO AUDIT RECORDS

Upon reasonable notice, either party shall have the right to inspect and audit records maintained by the other party relevant to this Agreement, to the extent allowed by law.

35. STATE AUDIT

Pursuant to Government Code section 8546.7, City and the County shall be subject to examination and audit by the State Auditor for a period of three (3) years after final payment by City to the County under this Agreement. City and the County shall retain all records relating to the performance of this Agreement for said three-year period, except those records pertaining to any audit then in progress, or any claim or litigation shall be retained beyond said three-year period, until final resolution of said audit, claim or litigation.

36. RECORDS REQUESTS

A. The City shall assist County with responses to all public records act requests and subpoenas related to services performed under this Agreement; however, the County shall be responsible to provide the requestor with the information necessary to meet the requirements of the request to the extent any responsive records are retained, owned, created by, or in the possession of the County.

B. The County shall respond to and make all necessary court appearances for subpoenas and motions, including but not limited to *Pitchess* motions, for all officers under its employ, supervision and/or control; provided, however, the City will respond to and make all necessary court appearances concerning an officer if the incident occurred while the officer was an employee of the City.

37. DISPUTE RESOLUTION

In the event of any dispute, claim, question, or disagreement arising from or relating to this Agreement or the breach thereof, the Parties shall use their best efforts to settle the dispute, claim, question, or disagreement. To this effect, they shall consult and negotiate with each other in good faith and recognizing their mutual interests, attempt to reach a just and equitable solution satisfactory to both Parties. If the Parties fail to resolve this matter, either Party may immediately terminate this Agreement.

38. TERMINATION

A. This Agreement may be terminated by either Party, at any time with or without cause, upon 180 days written notice to the other Party.

B. If either Party defaults in the performance of any of the responsibilities or obligations set forth in this Agreement, the non-defaulting Party shall promptly notify the other in writing. If the defaulting Party fails to cure a default within thirty (30) days after notification, or if the default requires more than thirty (30) days to cure and the defaulting Party fails to commence to cure the default within thirty (30) days after notification, then that failure shall terminate this Agreement.

C. Upon termination, City shall pay all outstanding costs not in dispute incurred by the County under this Agreement.

39. NOTICES

All notices or other communications required or permitted under this Agreement shall be in writing and shall be delivered by personal delivery, email (with delivery receipt), registered mail return receipt requested, a "Next Day Air" delivery service, or by facsimile transmission, addressed to the parties indicated below:

City of Rio Vista:

City of Rio Vista
1 Main Street
Rio Vista, California 94571
Attention: City Manager

Solano County:

Solano County Sheriff's Office
530 Union Avenue, Suite 100
Fairfield, CA 94533
Attention: Sheriff

40. WAIVER

Any failure of a Party to assert any right under this Agreement shall not constitute a waiver or a termination of that right under this Agreement or any provision of this Agreement.

41. SEVERABILITY

In the event any provision of this Agreement is held to be invalid or unenforceable, the valid or enforceable portion thereof and the remaining provisions of this Agreement shall remain in full force and effect.

42. SURVIVAL

All provisions of this Agreement relating to warranties, confidentiality, indemnification obligations, and payment obligations survive the termination or expiration of this Agreement.

43. CHANGES AND AMENDMENTS

This Agreement may be modified or amended upon the written mutual consent of the Parties and shall be effective only when incorporated into a written amendment.

44. CONFLICT IN THE AGREEMENT DOCUMENTS

The Agreement documents are intended to be complementary and interpreted in harmony so as to avoid conflict. In the event of conflict in the Agreement documents, the Parties agree that the provisions of the text shall prevail over any inconsistent term in any exhibit.

45. EXECUTION IN COUNTERPARTS

This Agreement may be executed in duplicate originals, each of which is deemed to be an original but when taken together shall constitute one instrument. Facsimile copies shall be deemed to be original copies.

46. ENTIRE AGREEMENT

This Agreement, including any exhibits referenced, constitutes the entire agreement between the Parties. There are no inducements, promises, terms, conditions or obligations made or entered into by the Parties other than those contained in it.

IN WITNESS WHEREOF, this Agreement was executed by the parties hereto as of the date first above written.

CITY OF RIO VISTA

COUNTY OF SOLANO

By: _____
Ronald Kott, City Mayor

By: _____
Birgitta E. Corsello, County Administrator

APPROVED AS TO FORM:

APPROVED AS TO FORM:

By: _____
Mona G. Ebrahimi, City Attorney

By: _____
Carrie Scarlata, Asst. County Counsel

ATTEST:
Rio Vista City Clerk

By: _____

Exhibit A

February 1, 2020 through January 31, 2021						
Total FTE		1	2	9		
		Step 5 LT	Step 5 SGT	Step 3 Deputy ^a		
1110	Wage	157,241	274,306	906,752		
1141	Shift	-	-	-		
1210	PERS	50,003	81,716	237,687		
1213	OPEB	3,175	5,534	18,351		
1220	FICA	2,280	3,977	13,148		
1230	Health	19,536	39,072	175,824		
1231	Vision	168	336	1,512		
1241	LTD	604	-	-		
1250	UI	237	414	1,367		
1260	Dental	1,236	2,472	11,124		
1290	Life	392	130	585		
2012/2026	Uniform/cell	1,500	2,400	10,800		
5040	POB	4,356	7,593	24,881		
Salary and Benefits		240,728	417,950	1,402,032		
Sub-Total		240,728	417,950	1,402,032	\$	2,060,710
OVERHEAD						
Cnt Ad. OH (3710)	6,187	6,187	12,374	55,683		
Liability Ins. (2051)	4,054	4,054	8,108	36,486		
W.Com.Ins (1240)	6,521	6,521	13,042	58,689		
Overhead and Insurance		16,762	33,524	150,858		201,144
Sub-Total		257,490	451,474	1,552,890	\$	2,261,854
RELIEF						
Overtime\$/hr		-	95	70		
FTE		-	2	9		
Relief hours/FY		-	260	260		
Relief Cost		-	49,400	163,800		213,200
Sub-Total		257,490	500,874	1,716,690	\$	2,475,054
Indirect cost	2.50%	6,437	12,522	42,917	61,876	
Total		263,927	513,396	1,759,607	\$	2,536,930
TOTAL DEPLOYMENT COST 12 months (salary/benefit/oh/ins) no material					\$	2,536,930
a -1.0 FTE canine handler						

Exhibit B

Facility, Equipment and Supplies provided by City

includes but is not limited to:

Facility

Rio Vista Police Station

Equipment

Vehicles equipped as required by County for performance of services

Canine with equipment

Mobile Computers

Mobile Radios

Desktop Computers

Miscellaneous supplies

DRAFT