

**FY 2020/21 Dixon Successor Agency - Administrative Budget**

	<u><b>Jul - Dec 2020</b></u>	<u><b>Jan - Jun 2021</b></u>
Salaries/Benefits	5,445	5,445
Legal Expenses	1,000	1,000
Property Maintenance & Appraisal	-	-
Other (training, travel, office supplies, printing, etc.)	454	454
<b>Total Administrative Expenses</b>	<hr/> 6,899	<hr/> 6,899
<b>Total Administrative Expenses Funded by RPTTF</b>		<hr/> <hr/> 13,798