

FY 2020/21 Vacaville City Successor Agency - Administrative Budget

	<u>Jul - Dec 2020</u>	<u>Jan - Jun 2021</u>
Salaries/Benefits	98,207	98,207
Printer/Copier	504	504
Cost Allocation	17,500	17,500
General Liability	1,840	1,840
Utilities	1,212	1,212
Software	100	100
General Supplies	62	62
Other Professional Svcs	4,000	4,000
Land and Building Rental	75	75
Audit Services	425	425
Technology	1,000	1,000
Legal	50	50
Postage	25	25
Total Administrative Expenses	125,000	125,000
Total Administrative Expenses		
Funded by RPTTF		250,000