

**FY 2020/21 Fairfield Successor Agency - Administrative Budget**

	<u><b>Jul - Dec 2020</b></u>	<u><b>Jan - Jun 2021</b></u>
Salaries/Benefits	105,000	105,000
Legal Expenses	7,000	7,000
Property Maintenance & Appraisal	12,000	12,000
Other (training, travel, office supplies, printing, etc.)	1,000	1,000
<b>Total Administrative Expenses</b>	<hr/> 125,000	<hr/> 125,000
<b>Total Administrative Expenses Funded by RPTTF</b>		<hr/> <hr/> 250,000