

**JUVENILE DETENTION FACILITY
SECURITY SYSTEM UPGRADES PROJECT BU 1749**

740 BECK AVENUE, FAIRFIELD

Project Funding Source

BU 1740 New Foundations Improvements Project Savings	\$	97,764
AB109	\$	450,885
Accumulated Capital Outlay	\$	1,351
General Fund	\$	1,275,000
Total Project Funding		\$ 1,825,000

Other Project Expenses

Construction Cost	\$	794,000
Project Management	\$	270,000
Engineering Design and Management Fees	\$	120,000
Permits / Inspections	\$	12,000
Miscellaneous Expense (Advertising, Prints, Mailing, etc)	\$	13,000
Contingencies	\$	616,000
Total Project Expenses		\$ 1,825,000