

ENGLISH HILLS TRANSPORTATION IMPACT FEE AREA CAPITAL IMPROVEMENT PLAN

The Capital Improvement Plan for improvements to be financed all or in part by fees generated by the English Hills Transportation Impact Fee Area shall consist of constructing, reconstructing, widening and making associated improvements to the following roads located within the fee area:

ROAD NAME	LENGTH (MILES)	WIDTH (FEET)		ESTIMATED COST OF IMPROVEMENTS PAID BY FEE	
		ROW	Paved	ROW	Road
ALLENDALE ROAD	1.52	80	32	\$185,343	\$1,056,297
CANTELOW ROAD	1.14	80	32	\$69,504	\$1,375,966
DOVE CREEK TRAIL	0.2	80	32	\$78,520	\$447,494
ENGLISH HILLS ROAD	1.32	70	32	\$0	\$840,868
GIBSON CANYON ROAD	1.21	70	32	\$0	\$917,311
MIDWAY ROAD	0.58	80	32	\$35,362	\$0
STEIGER HILL ROAD	1.47	60	24	\$0	\$510,775
TIMM ROAD	1.50	80	32	\$91,452	\$1,042,399
SUBTOTALS	4.74			\$460,180	\$6,191,110
TOTAL					\$6,651,290
LESS EXISTING FUND BALANCE				incl.	(\$174,573)
REMAINING FEES TO BE COLLECTED				incl.	\$6,476,717

In some instances, the fees generated by the Transportation Impact Fee Area are not sufficient to construct the entire width of the road, and public funding will be required to complete the construction. In such cases, the fees collected may be used to construct improvements to the extent such funding is available, and public funding may be used to complete the road improvements when such public funding is available.