

Annual Report for Fiscal Year 2018/2019

English Hills Transportation Impact Fee Program

Summary

State law (Government Code Section 66006) requires each local agency that imposes development fees to prepare an annual report providing specific information about those fees. This requirement is part of the law commonly referred to as AB 1600. It codifies the legal requirement that fees on new development have the proper nexus to any project on which they are imposed. In addition, AB 1600 imposes certain accounting and reporting requirements with respect to the fees collected. For accounting purposes, the fees must be segregated from the general funds of the County and from other funds or accounts containing fees collected for other improvements. Interest on each development fee fund or account must be credited to that fund or account and used only for the purposes for which the fees are collected.

Provisions of the law require that the agency that collected the fee make certain information available to the public annually. The following is the required information for the English Hills Transportation Impact Fee.

a. A brief description of the type of fee in the fund.

The English Hills Transportation Impact Fee is a traffic impact fee imposed on development that occurs within a specified area in and near English Hills, including Allendale and areas along Gibson Canyon Road, Steiger Hill Road and Cantelow Road. It was created by Solano County in 2001 as Chapter 11, Article XV of the Solano County Code, pursuant to Government Code Section 66000, et.seq.

b. The amount of the fee.

The fee for each new dwelling unit constructed in the fee area was as follows:

\$7,198	(for the period from 7/1/2018 to 12/31/2018)
\$5,398	(75% of fee for secondary home less than 1000 sq. ft.)
\$7,256	(for the period from 1/1/2019 to 6/30/2019)
\$5,442	(75% of fee for secondary home less than 1000 sq. ft.)

c. The beginning and ending balance of the account or fund, the amount of fees collected, and the interest earned, for FY 2018/19.

Beginning balance	\$126,172
Plus fees collected	\$45,102
Plus interest earned	\$3,299
<u>Less Expenses</u>	<u>(\$0)</u>
Ending balance	\$174,573

- d. An identification of each public improvement on which fees were expended and the amount of the expenditures on each improvement, including the total percentage of the cost of the public improvement that was funded with fees.**

No improvements were constructed in FY2018/19.

- e. An identification of an approximate date by which the construction of the public improvement will commence if the local agency determines that sufficient funds have been collected to complete financing of an incomplete public improvement, as identified in paragraph (2) of subdivision (a) of Section 66001, and the public improvement remains incomplete.**

Improvements to Timm Road are planned for construction in 2020.

- f. A description of each interfund transfer or loan made from the account or fund, including the public improvement on which the transferred or loaned fees will be expended, and, in the case of an interfund loan, the date on which the loan will be repaid, and the rate of interest that the account or fund will receive on the loan.**

No interfund transfers from the account have taken place during FY2018/19.

- g. The amount of refunds made pursuant to subdivision (e) of Section 66001 and any allocations pursuant to subdivision (f) of Section 66001.**

No refunds nor allocations were made pursuant to subdivision (e) or (f) of Section 66001.

- h. The Board of Supervisors reviewed the English Hills Road Impact Fee Program on January 10, 2017 and adjusted the fee based on updated improvements and numbers of potential secondary dwellings (Resolution No. 2017-10). Fees for a primary dwelling are adjusted every 6 months using the Engineering News Record Construction Cost Index. Fees for a secondary dwelling which is less than 1000 square feet are reduced to 75% of the amount collected for a primary dwelling. Fees are collected prior to a building permit for a new dwelling.**