



Community Investment Fund

Mental Health Grants Funding Recommendations

Presented to Solano County Board of Supervisors
on July 28, 2020
County Administrator's Office

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First 5 Solano as part of the County Administrator's Office



Today's Presentation

- Review process that resulted in the Community Investment Fund (CIF)
- Summarize Mental Health Grants process
- Consider Mental Health Grants funding recommendations
- Review remaining implementation activities for CIF



Background – CIF Planning Process

"[We should be] investing where it matters most."

"We keep spending money, but I am not seeing results. What are we getting for our investment?"

"Who can tell me if we are duplicating services?"

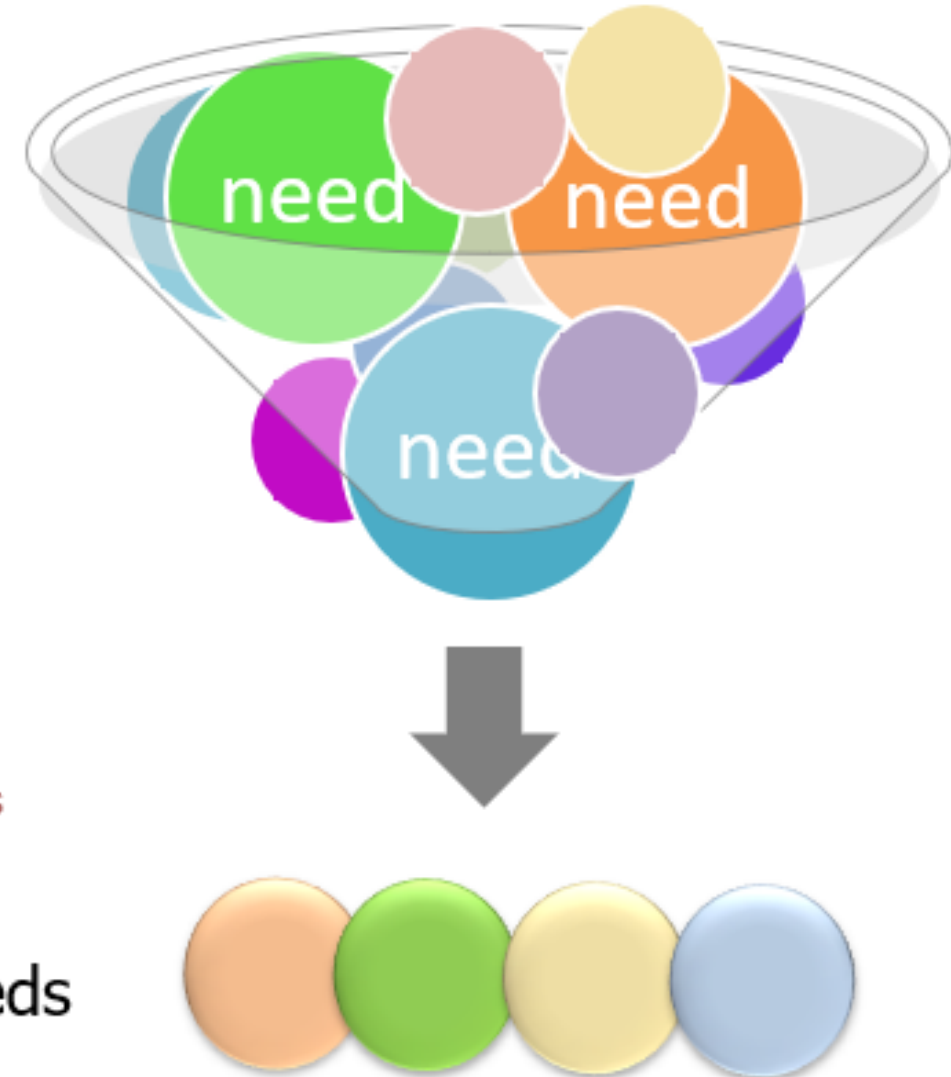
Identify Needs

- Existing reports
- Community data
- Interviews
- Surveys

Apply Criteria

- Magnitude
- Direct impact
- Early intervention
- Leveraging opportunities
- Stakeholder priority

Select Priority Needs





Three-pronged Community Investment Fund

\$2,000,000 Community Investment Fund (formerly non-county contributions)

Legacy Programs

\$450,000 Annually

3-year commitment

Addresses many needs

Deep Programming

\$1,300,000 Annually

3-year commitment

Addresses top 3 needs

One-Time Programs

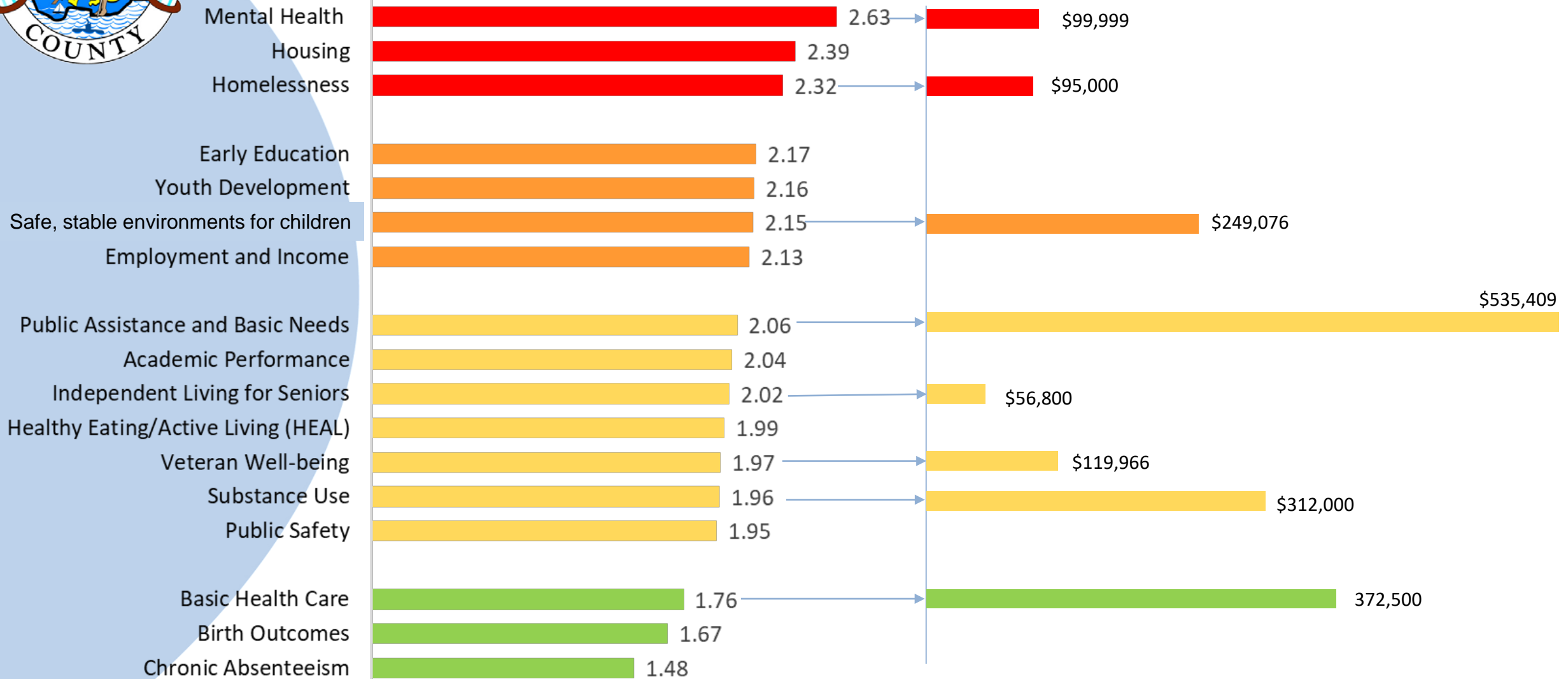
\$250,000 Annually

1-year commitment

Addresses top 6 needs

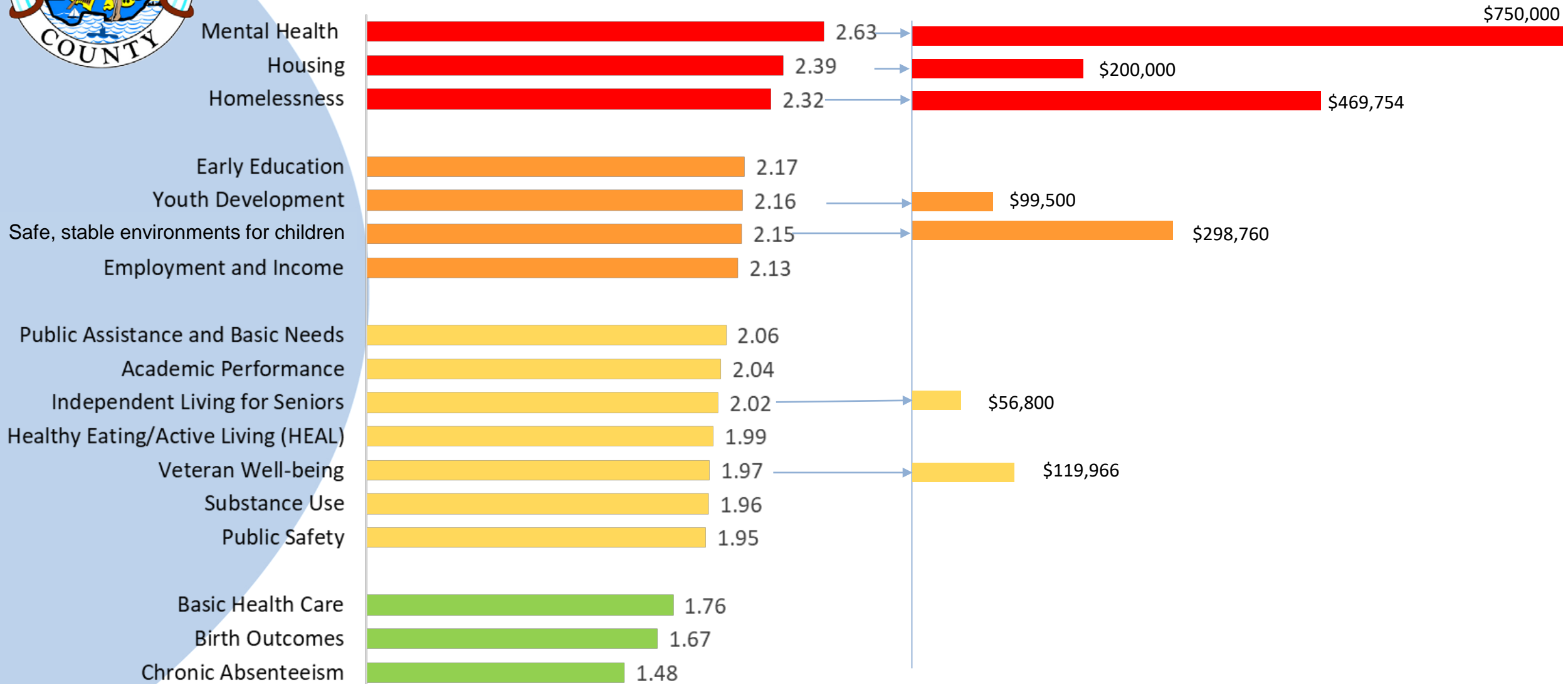


HSNA Top Needs vs. Pre-2020 Funding



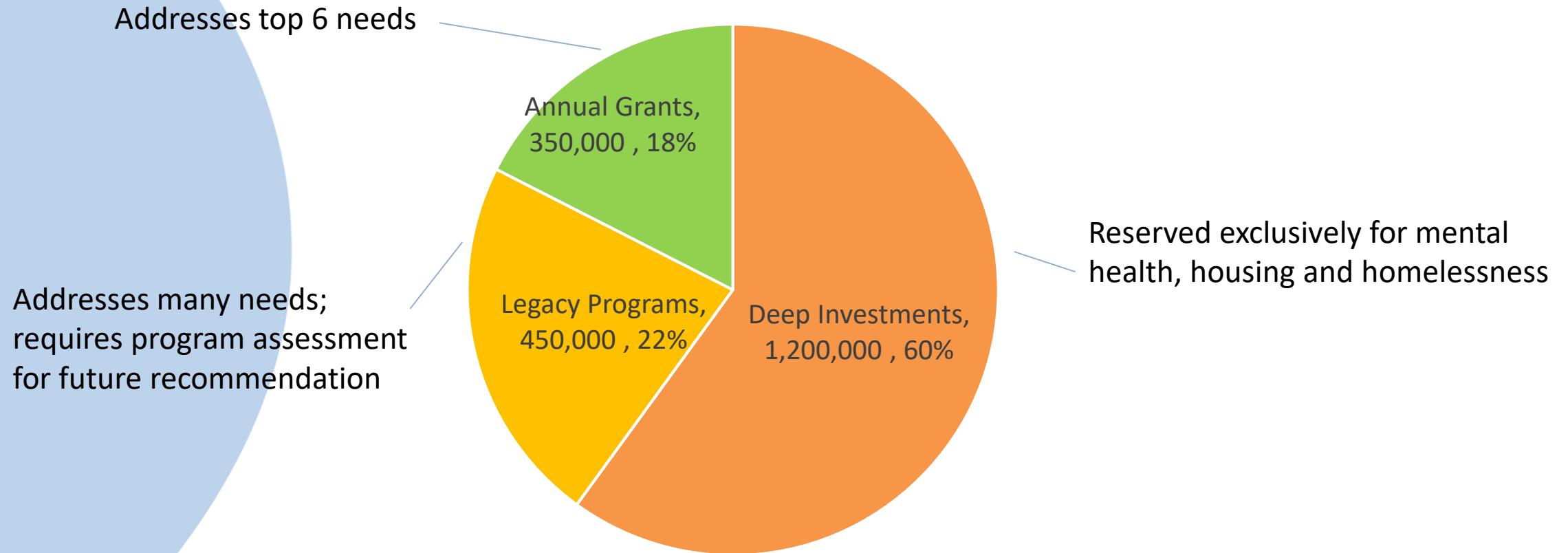


HSNA Top Needs vs. Post-2020+ Funding



Community Investment Fund Overview

Community Investment Fund 2020



Note: year 1 deep investments were reduced by \$100,000 and annual grants were increased by \$100,000, due to delays in implementation related to COVID-19



Three-pronged Community Investment Fund

<div>\$2,000,000</div> <div>Community Investment Fund</div> <div>(formerly non-county contributions)</div>		
<div>Legacy Programs</div> <div>\$450,000 Annually</div> <div>3-year commitment</div> <div>Addresses many needs</div>	<div>Deep Programming</div> <div>\$1,300,000 Annually</div> <div>3-year commitment</div> <div>Addresses top 3 needs</div>	<div>One-Time Programs</div> <div>\$250,000 Annually</div> <div>1-year commitment</div> <div>Addresses top 6 needs</div>

Mental Health Outcomes Framework

Community Goal: Increase access to Solano County's mental health System of Care

Gap to be addressed	Program Strategies	Partners	Program Outcome Indicators
<ul style="list-style-type: none"> Providers and community members lack knowledge about how to respond, support, and refer children, families, and adults with mental health needs 	1. Increase community understanding of how to access mental health services <ol style="list-style-type: none"> Clarify the existing System of Care and access points (e.g., Access Line) Develop marketing materials and community engagement campaign to connect the public to the Access Line and other resources 	<ul style="list-style-type: none"> County Behavioral Health Partnership Health Plan Hospitals 	<ul style="list-style-type: none"> Collateral materials created about System of Care Increased number of adults receiving outreach ("impressions," "hits") Increased number of calls to Access line Increased number / percentage of adults receiving publicly funded mental health care (<i>penetration rate</i>)
	2. Increase provider understanding of how to respond to residents with mental health needs <ol style="list-style-type: none"> Share the System of Care and access points Cross-train providers on Mental Health First Aid and other ways to connect their clients to mental health services 	<ul style="list-style-type: none"> Police Department Probation unit Community Organizations Primary Care health providers Red Cross 	



Strategy 1

Increase community understanding of how to access mental health services

- Partnering with Touro University due to previous experience with Drug Safe Solano
- Activities:
 - Map public and private mental health system of care
 - Create algorithm to guide inquiries to assist residents to the best care the first time
 - Navigators assist individuals and follow-up to ensure connection to appropriate service
 - Community education campaign on how to access care



Strategy 2

Increase provider understanding of how to respond to residents with mental health needs

- Mental Health First Aid (MHFA) Training:
 - Evidence-based training to assist community providers in identifying mental health concerns, providing immediate support, connect residents to resources
- 5 agencies applied to RFP 2020-06
- Evaluation Committee recommended A Better Way
 - Aprox. 100 trainings for 1,500 providers each year
 - Coordinate MHFA trainings in the county



Mental Health Funding Recommendations

	Strategy	Agency	Annual Recommended Amount	Total for 2 years, 11 months
1	Increase community understanding of how to access mental health services	Touro University	340,000	\$1,020,000
2	Increase provider understanding of how to respond to residents with mental health needs	...	260,000	\$758,333*
		Grand Total:		\$1,778,333

*Total is slightly less because the first year was shortened to 11 months due to COVID-19 related delays



Community Investment Fund Summary

Board Consideration	CIF Component	Date Begins	Year 1 Amount
Complete	Legacy Programs	July 1, 2020	\$450,000
Complete	Annual Grants	July 1, 2020	350,000
Today	Mapping the Mental Health System of Care & Navigation	July 1, 2020	340,000
Today	Mental Health First Aid Training	Aug 1, 2020	240,000
August	Homelessness Innovation Ideas	Sept 1, 2020	420,000
Sept/Oct	Housing Affordability as it related to reducing homelessness	Oct 1, 2020	200,000
		Total:	\$2,000,000



Remaining CIF Implementation Activities

- Homelessness Innovative Ideas Request for Proposal
 - Released in June
 - Applications received July 8th
 - Recommendations before your Board August
 - Services begin September

- Housing Affordability as it related to reducing homelessness
 - Plan being developed by CAO's Office
 - Recommendation before your Board Sept/Oct
 - Post begin post October



Today's Considerations

- Consider approval of a contract with Touro University for up to \$1,020,000 over 3 years (August 1, 2021 through June 30, 2023) from the Community Investment Fund, Deep Investments category to increase community understanding of how to access mental health services
- Consider approval of a recommendation to allocate up to \$758,333 over 3 years (August 1, 2021 through June 30, 2023) from the Community Investment Fund, Deep Investments category, to A Better Way, in Response to Request for Proposal 2020-06 – Mental Health First Aid Training