

**ITEMIZED REPORT OF EXPENDITURES  
BY PROGRAM  
For the period ending June 30, 2020**

<b>PROGRAM</b>	<b>AMOUNT</b>	<b>TOTAL</b>	<b>PERCENT</b>
<b>DRUG &amp; ALCOHOL TREATMENT</b>			
Contracted: Substance & Abuse Treatment	\$ 282,970	\$ 282,970	53%
<b>LIBRARY</b>			
Contracted: Legal Research Association	\$ 80,341		
Reading Material	\$ 10,468		
Postage	\$ 4,859		
Office Supplies	\$ 898	\$ 96,566	18%
<b>CHAPLAIN</b>			
Salary/Wages/Benefits-Chaplain	\$ 82,334		
Religious Material	\$ 4,589		
Postage	\$ 1,320		
Office Supplies	\$ 500		
Membership	\$ 50	\$ 88,793	17%
<b>PERSONAL ITEMS</b>			
Welcome Kits	\$ 14,114		
Electric Shavers, Hair Clippers & Accessories	\$ 7,201		
Incentives	\$ 2,495		
Floss Loops	\$ 2,309		
Flexi Pens	\$ 47	\$ 26,167	5%
<b>ADMINISTRATIVE SUPPORT/TRAINING</b>			
Central Data Processing/Communications	\$ 14,936		
Sheriff Administrative Services	\$ 8,851		
County Overhead	\$ 2,690		
Vocational Training Materials	\$ 1,112	\$ 27,588	5%
<b>RECREATION/OTHER</b>			
Microwaves & Televisions	\$ 5,623		
Motion Picture Subscription	\$ 1,400		
Cleaning Supplies	\$ 1,175		
Maintenance	\$ 240	\$ 8,438	2%
<b>TOTAL IWF EXPENDITURES</b>		<b>\$ 530,521</b>	<b>100%</b>