

Claybank Campus Perimeter Security Fence Replacement

2500 Claybank Road, Fairfield CA

Project Funding Source

Capital Renewal Reserve	\$	686,000
Criminal Justice Temporary Construction Fund	\$	300,000
Total Project Funding	\$	986,000

Other Project Expenses

Construction Cost	\$	392,742
Project Management	\$	80,000
Engineering Design and Management Fees	\$	130,000
Permits / Inspections	\$	12,000
Miscellaneous Expense (Advertising, Prints, Mailing, etc)	\$	10,000
Contingencies	\$	361,258
Total Project Expenses	\$	986,000