

**Justice Center Detention Facility
Plumbing Replacement and Shower Repair Project
BU # 1799
500 Union Avenue, Fairfield**

Budget and Financing Summary

Project Funding Source

BU 1799	\$ 8,223,006
BU 1733	\$ 1,600,000
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Total Project Funding	\$ 9,823,006
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Project Budget

Phase 1 Mechanical Room Emergency Repairs (complete)	\$ 779,980
Construction Cost (Peterson Mechanical Inc)	\$ 6,921,914
Project Management	\$ 415,000
Engineering and Design & Construction Management Fees	\$ 1,068,005
Permits / Inspections	\$ 15,000
Miscellaneous Expense (Advertising, Prints, Mailing, etc)	\$ 5,000
Contingencies	\$ 618,107
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Total Project Budget	\$ 9,823,006
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