

County of Solano

Appropriation Transfer Request

ATR No.

Department

H&SS - Family Health Services Department

Dept. #

7580

A	Decrease Appropriation (From)
B	Increase Revenue Estimate (Unanticipated Revenue)
C	Decrease Contingency

Action	Budget Unit	Subobject	Amount	Description
B	7583	0009703	85,914.00	Other-Revenue
B	7584	0009703	112,415.00	Other-Revenue
B	7594	0009703	52,966.00	Other-Revenue
B	7577	0009703	56,970.00	Other-Revenue
			308,265.00	Total (must equal Total below)

X	Increase Appropriation (To)
Y	Decrease Revenue Estimate (Unrealized Revenue)

Action	Budget Unit	Subobject	Amount	Description
Y	7583	0009519	183,926.00	State VLF 1991 Realignment - Public Health
Y	7584	0009519	71,373.00	State VLF 1991 Realignment - Public Health
Y	7594	0009519	52,966.00	State VLF 1991 Realignment - Public Health
			308,265.00	Total (must equal Total above)

Explanation (Attach memo if necessary)

To increase Other Revenues (unanticipated revenue) for the Partnership HealthPlan Virtual Care Grant Incentive Program and b) reduce 1991 Public Health Realignment. Receipt of one-time grant incentive is contingent upon demonstrating 20% of virtual care visits are done by video over a consecutive 90-day period.

T. LAPIRA FOR J. HANSON *10/20/20*
 Department Head Date

<input checked="" type="checkbox"/>	Board Approval Required	<input checked="" type="checkbox"/>	Four-fifths Vote
<input type="checkbox"/>	Board Approval Not Required		

Boyd Elmore *10/29/2020*
 County Administrator Date

Auditor-Controller Date

Board of Supervisors Approval

Shirley Davies *10/29/20*
 Attest: Clerk of the Board Date