



**FINANCIAL IMPACT:**

The cost of the contract will be paid through AB 109 funds. For the remainder of FY2018/19, the Department will cover the cost not to exceed \$25,000 utilizing AB 109 funds. This amount was included in the Department's Midyear Budget. The Community Corrections Partnership (CCP) planning funds will be used to support the cost of the contract beginning July 1, 2019 through June 30, 2022. The costs associated with preparing this agenda item are nominal and absorbed by the department's FY2018/19 Adopted Budget. There is no anticipated impact to the County General Fund at this time.

**ALTERNATIVES:**

The Board of Supervisors could choose not to consider the recommendation to approve the contract with BTA, however, this alternative is not recommended. As noted above, it is important to approve the contract with BTA to continue to complete data analysis and assess the effectiveness of the programs and services at the CPC's.

**OTHER AGENCY INVOLVEMENT:**

None.

**CAO RECOMMENDATION:**

APPROVE DEPARTMENTAL RECOMMENDATION