



amendment reflects: a reallocation of unspent, one-time federal funds carried over from the State FY2018/19 to the State FY2019/20; funding from federal FY2019/20 supplemental and reallocation grants; and transfers between funding categories requested by N/S AAA for the July 1, 2019 through September 30, 2019 period and the October 1, 2019 through June 30, 2020 period. The transfer requests are based on the N/S AAA Area Plan Budget and include the State General Fund Nutrition augmentation.

All N/S AAA contracts with vendors contain language specific to the services being provided in accordance with CDA requirements, including service delivery, units of service, and unduplicated client totals. Data are reported monthly by vendors to N/S AAA. Results are provided to the N/S AAA Advisory Council, N/S AAA Oversight Board, and the Boards of Supervisors for both Napa and Solano Counties.

**FINANCIAL IMPACT:**

The costs associated with preparing this agenda item are nominal and are included in the department's FY2019/20 Adopted Budget.

**ALTERNATIVES:**

The Board can choose not to accept the additional CDA funds; this is not recommended as these funds are available to PSA28 to provide vital services to the community.

**OTHER AGENCY INVOLVEMENT:**

Napa County staff was involved in the development of this agenda item.

**CAO RECOMMENDATION:**

**APPROVE DEPARTMENTAL RECOMMENDATION**