



educational materials.

**FINANCIAL IMPACT:**

The costs associated with preparing the agenda item are nominal and absorbed by the Department's FY2019/20 Adopted Budget. The \$31,284 was not included in the Department's FY2019/20 Adopted Budget; therefore, an ATR in the amount of \$31,284 is required to appropriate funding into the FY2019/20 Working Budget (4/5 vote required). 2011 Realignment will fund the agreement.

**ALTERNATIVES:**

The Board may choose to not to approve the ATR or the contract. This is not recommended as the Department has not found viable alternatives for this community service. Drug Safe Solano has the capacity, expertise, and history of service provision which best suits the needs of the community. Further, it is important that the County establishes itself as a supporter of this concept and help maintain the viability of the coalition while it seeks more substantial long-term funding.

**OTHER AGENCY INVOLVEMENT:**

None.

**CAO RECOMMENDATION:**

APPROVE DEPARTMENTAL RECOMMENDATION