

The cost of this position was included in the FY2017/18 Adopted Budget and no additional County General Fund is associated with this request. The annual cost of this position is \$124,909.

ALTERNATIVES:

The Board may choose not to adopt the resolution; however, this is not recommended as the recommended extension of the limited term position will provide the department the necessary resources to continue to address ongoing workload.

OTHER AGENCY INVOLVEMENT:

Human Resources and the County Administrator's Office have reviewed this request and recommend the position changes.

CAO RECOMMENDATION:

APPROVE DEPARTMENTAL RECOMMENDATION