

was notified by the Insurance Commissioner that the grant was awarded to Solano County in the amount of \$202,762 for the period ending June 30, 2020.

A complete copy of the grant application is attached. This is a recurring grant, and revenue and appropriations were included in the Department's FY2019/20 budget as instructed in the County Financial Administration of Grants handbook. Approval of this recurring grant will allow the District Attorney's Office to continue to investigate and prosecute crimes involving workers' compensation insurance fraud.

FINANCIAL IMPACT:

The financing for this program is derived from monies collected by insurance companies as a surcharge on workers' compensation insurance premiums. These funds are distributed pursuant to Insurance Code Section 1872.83 by the State of California Department of Insurance.

The District Attorney's FY2019/20 Adopted Budget included \$169,220 from the California Department of Insurance grant in projected revenue and offsetting appropriations for this program and was in-line with prior year awards. On November 5, 2019, the District Attorney was notified by the Insurance Commissioner that the grant awarded to Solano County was in the amount of \$202,762 for the period ending June 30, 2020. This is \$33,542 more than the amount included in the FY2019/20 Adopted Budget. As a result, the District Attorney is recommending approval of an Appropriation Transfer Request recognizing \$33,542 in unanticipated grant revenue offset by program expenditures. The costs associated with preparing the agenda item are nominal and absorbed by the department's FY2019/20 Adopted Budget. There is no anticipated impact to the General Fund.

ALTERNATIVES:

The Board can choose not to adopt the resolution; however, this action is not recommended. Failure to adopt the resolution would result in the loss of approximately \$202,762 in grant funds and a significant impact in the District Attorney's ability to investigate and prosecute workers' compensation insurance fraud.

OTHER AGENCY INVOLVEMENT:

None.

CAO RECOMMENDATION:

APPROVE DEPARTMENTAL RECOMMENDATION