

\$29,089 from the Accumulated Capital Outlay Contingency Fund for potential unforeseen building conditions bringing the second phase budget total to \$480,701.

The Board subsequently approved an agreement for \$336,619 with R.L. Ziegenbein Construction, Inc. of Alamo for interior improvements. During construction, two deductive Change Orders totaling \$77,996 were issued to reduce the scope of work for an amended contract for a total of \$258,623. Project expenses including construction, engineering and design fees, permits and project management totaled \$416,388. The projected remaining Phase 2 balance of \$64,313 will be used to complete remaining related improvements resulting from scope reductions. The project budget and expenses are summarized in Attachment B.

The costs associated with preparing the agenda item are nominal and absorbed by the department's FY2018/19 Adopted Budget.

ALTERNATIVES:

The Board could choose not to execute and record the Notice of Completion. This action is not recommended since R.L. Ziegenbein Construction, Inc. has fulfilled the terms of the contract. Failure to adopt the Notice of Completion could result in adverse claims.

OTHER AGENCY INVOLVEMENT:

Solano County Department of Resource Management reviewed and approved the project plans and performed required inspections. Weekly coordination with Health & Social Service Department Divisions (Dental, Mental Health, Substance Abuse and WIC - Women, Infants and Children) took place in order to mitigate interim operational impacts. County Counsel has reviewed the Notice of Completion and approved it as to form.

CAO RECOMMENDATION:

APPROVE DEPARTMENTAL RECOMMENDATION