

Fifty-Three (53%) of total IWF expenditures were for contracted substance abuse treatment services. Another twenty percent (20%) was expended on library services, including contracted legal assistance services, books and subscriptions, office supplies, and postage. Seventeen percent (17%) was used for religious and/or spiritual guidance, including chaplain salary and benefits, books and materials, memberships, and office supplies. Five percent (5%) was expended for personal items such as welfare kits, welcome kits, floss loops, electric shavers, hair clippers and accessories. Three percent (3%) was spent on support services provided by the Sheriff, Auditor-Controller, and County Counsel. The remaining two percent (2%) was used for other inmate-related services and recreational items, such as newspaper subscriptions, televisions, and microwaves. These expenditures are further delineated in the FY2018/19 Itemized Report of Expenditures (Attachment B).

FINANCIAL IMPACT:

There are no financial implications related to the Board's review of this annual report. The costs associated with preparing the agenda item are nominal and absorbed by the department's FY2019/20 Adopted Budget.

ALTERNATIVES:

There is no alternative. The report is required under the Penal Code Section 4025(e).

OTHER AGENCY INVOLVEMENT:

None.

CAO RECOMMENDATION:

APPROVE DEPARTMENTAL RECOMMENDATION