

be required to pay additional fees as may be negotiated through a formal change-order. The Chief Information Officer requests authorization to negotiate and approve any change orders for those additional services. The contract is included as Attachment A.

FINANCIAL IMPACT:

The County will be providing IT services and receiving revenue as a continuation of the current contract for countywide IT services. Pricing of these services to the Court is based on the same formulas used for internal charges to County departments.

The costs for delivering these services to the Court and the associated offsetting revenues of \$73,674 are included in the Department's FY2017/18 requested budget.

ALTERNATIVES:

The Board may choose not to approve this contract, however, that is not recommended. The Superior Court is not in a position to assume responsibility for certain elements of its IT infrastructure at this time and continuing with County IT support is the most efficient option.

OTHER AGENCY INVOLVEMENT:

County Counsel and the County Administrator's Office have been involved in the contract review.

CAO RECOMMENDATION:

APPROVE DEPARTMENTAL RECOMMENDATION