

in conjunction with funding from the California Department of Education (CDE), including the Quality Rating and Improvement System (QRIS) Block Grant and Infant/Toddler Block Grant.

In addition to funding Solano's local IMPACT program, First 5 California funds regional Technical Assistance and Training Hubs (Hubs) with the goal of creating regional efficiencies around training, technical assistance, and data collection. First 5 California has made available additional funds to conduct trainings and provide access to a database to track program progress. SCOE, the IMPACT implementing agency, manages these activities for Solano; therefore, \$28,000 and associated activities are recommended to be added to the current IMPACT contract to support local training and data collection services with the full cost reimbursable by the Hub through an existing Memorandum of Understanding (MOU). The additional funds are already included in the Commission's FY2017/18 approved budget.

Solano Family and Children's Services: In its 2016-2018 Program Investment Plan, the First 5 Solano Commission allocated \$120,000 annually toward the Help Me Grow Solano (HMG) program. In FY2016/17, HMG transitioned to Solano Family and Children's Services (SFCS) which has a contract for the program through June 30, 2018. Since then, discussions have taken place with Health & Social Services (H&SS), Behavioral Health, Mental Health Services Act (MHSA) staff who have agreed to allocate, via an existing Memorandum of Understanding (MOU) with First 5 for MHSA Prevention and Early Intervention funds, \$80,000 in FY2017/18 toward HMG to strengthen the program, including additional community and provider outreach. The additional funds are already included in the Commission's FY2017/18 approved budget as part of the existing MOU with H&SS MHSA.

FINANCIAL IMPACT:

The additional \$28,000 funding for the SCOE contract is fully reimbursable by First 5 California via the Hub MOU. The additional \$80,000 for the SFCS contract is MHSA funding utilizing the existing H&SS/First 5 MOU. Funding for these amendments has been approved by the First 5 Solano Commission and is included on the FY2017/18 Approved Budget. There is no impact the County General Fund.

ALTERNATIVES:

The Board could request clarification of any contract or remand any contract back to the Department for revision. This is not recommended because this will result in a delay of services.

OTHER AGENCY INVOLVEMENT:

There is no other agency involvement.