

- Increase courtroom advocacy through Court Appointed Special Advocates for children in foster care as the result of being victims of abuse and neglect.
- Create a multi-disciplinary approach to addressing the Commercial Sexual Exploitation of Children.

Unfortunately, the grant expired prior to the expenditure of all the funds. The DA's Office was successful in obtaining a two-month extension of this deadline; however, in order to ensure the funds are fully expended by August 31, the DA's Office is recommending that the funds be appropriated to allow for the one-time purchase of computers, office furniture, security equipment, file cabinets, and a video monitor for the Solano Family Justice Center that will meet service gaps and needs by supporting partners at the Center, as providing funding directly to any of the partner agencies would require negotiation of a contract or contract amendment, thereby delaying and possibly jeopardizing the remaining grant funds with no guarantee of services being provided within the extension period.

FINANCIAL IMPACT:

There will be no financial impact to the County General Fund. The \$50,144 was not included in the Department's FY2018/19 budget because the department did not receive notification of the amendment approval until after the FY2018/19 Supplemental Budget period had ended.

ALTERNATIVES:

The Board can choose not to approve the ATR. This will prevent Solano County from using unanticipated VOCA funding from CalOES and may affect its potential to receive future awards from these agencies.

OTHER AGENCY INVOLVEMENT:

The County Administrator's Office has reviewed and concurs with the departmental recommendation.

CAO RECOMMENDATION:

APPROVE DEPARTMENTAL RECOMMENDATION