



Agenda Submittal

Agenda #: 11 **Status:** Regular Calendar
Type: Report **Department:** County Administrator
File #: 17-343 **Contact:** Michelle Heppner, 784-3002
Agenda date: 6/13/2017 **Final action:** 6/13/2017
Title: Receive a legislative and State Budget update from staff and the County's State Legislative Advocate on legislation of interest to the County

Governing body: Board of Supervisors
District: All
Attachments: 1. A - Federal Legislative Update

Date	Ver.	Action By	Action	Result
6/13/2017	1	Board of Supervisors	Received	
Published Notice Required? Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>				
Public Hearing Required? Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>				

DEPARTMENTAL RECOMMENDATION:

Receive a legislative and State Budget update from staff and the County's State Legislative Advocate on legislation of interest to the County.

SUMMARY:

The County's Legislative Advocate, Karen Lange of Shaw/Yoder/Antwih, Inc., will provide an update on the State Budget.

FINANCIAL IMPACT:

The legislative program is designed to result in additional funding and cost avoidance relative to Solano County. The cost of preparing this report and compiling the information is a General Fund cost covered in the County Administrator's administration budget.

DISCUSSION:

The County's Legislative Committee Members, Supervisor Erin Hannigan and Supervisor John Vasquez met on May 15, 2017 to discuss both Federal and State issues. Joe Krahn and Hasan Sarsour of Waterman and Associates, the County's Federal legislative advocacy team and Karen Lange of Shaw/Yoder/Antwih Inc., the County's State legislative advocate participated in the meeting as well.

The County's May 15, 2017 Legislative Committee agenda included a Federal update from Waterman and Associates as is provided in Attachment A. The County's May 15, 2017 Legislative Committee meeting agenda can be accessed through the link below.

<https://admin.solanocounty.com:4433/civicax/filebank/blobdload.aspx?BlobID=26681>

On May 11, Governor Brown released a revised, \$183.4 billion budget proposal that closely mirrors his January plan, maintaining a cautious approach amid uncertainty about the direction of the economy and possible federal actions that could hurt the state's bottom line.

In the May Revision, revenues are revised upward by \$2.5 billion and the Governor proposes to spend approximately \$124 billion. The proposed 2017/18 Budget at the May Revision also includes \$56 billion special funds and \$3.4 billion bond funds, bringing the total package to about \$183.4 billion.

Governor Brown proposes to deposit an additional \$1.15 billion into the state's Rainy Day Fund, bringing the total to \$8.5 billion by the end of Fiscal Year 2017/18, reaching 66% of the constitutional target.

The language for the Governor's Proposed State Budget trailer bills can be accessed by clicking on the following link. http://www.dof.ca.gov/Budget/Trailer_Bill_Language/