

**EMERGENCY RELIEF SHELTER PROJECT (BU 1774)**  
**McCormack Hall - Reroofing and Structural Stabilization**  
*900 Fairgrounds Drive in Vallejo, CA*

**Summary of Project Funding Sources and Budget**

**Project Funding Source**

ARPA MY2024/25	\$	1,000,000
		1,000,000
<b>Total Project Funding</b>	<b>\$</b>	<b>1,000,000</b>
		1,000,000

**Project Budget**

Construction Cost	\$	2,426,410
Project Management	\$	221,403
Engineering and Design Fees	\$	258,800
Permits and Inspections	\$	10,000
Contingencies	\$	643,281
		643,281
<b>Total Project Budget</b>	<b>\$</b>	<b>3,559,894</b>
		3,559,894

<b>Additional Funding Need</b>		
<b>(ATRs from Capital Renewal Reserves and</b>	<b>\$</b>	<b>2,559,894</b>
<b>County Liability Funds)</b>		<b>2,559,894</b>
		2,559,894