



## SUISUN FIRE PROTECTION DISTRICT

445 Jackson St  
Fairfield, Ca 94533

In accordance with Government Code § 66006(b)(1) and (2), the Suisun Fire Protection District (the “District”) provides the following information for fiscal year 2024-2025 for the District’s fire impact development fee (“Reportable Fee”).

### A. A BRIEF DESCRIPTION OF THE TYPE OF FEE

The Reportable Fee will help maintain adequate levels of service for fire protection in the District. New development in the District will increase the demand for fire protection services. The Reportable Fee will fund fire facilities, apparatus and equipment necessary to accommodate residential and nonresidential development in the District.

### B. THE AMOUNT OF THE FEE

The Reportable Fee in effect at the end of fiscal year 2024-25 was based on the table below:

| Land Use                                                  | Impact Fee |
|-----------------------------------------------------------|------------|
| <i>Residential Development</i>                            |            |
| Single Family Housing                                     | \$2.13     |
| Multi Family Housing                                      | \$2.52     |
| Mobile Home                                               | \$2.46     |
| <i>Nonresidential (per thousand building square feet)</i> |            |
| Retail/Commercial                                         | \$2.34     |
| Office                                                    | \$3.04     |
| Industrial                                                | \$2.40     |
| Agriculture                                               | \$1.32     |
| Warehouse/Distribution                                    | \$1.44     |

The Reportable Fee was approved by the District Board of Directors (“Board”) on September 9, 2013 by Resolution No. 2014-005 and adopted by the County Board of Supervisors on November 8, 2017.

**C. THE BEGINNING AND ENDING BALANCE OF THE ACCOUNT OR FUND**

The balance of the capital facilities fund at the beginning of fiscal year 2024-25 was \$570,663. At the end of fiscal year 2024-25, the balance of the capital facilities fund was \$ \$539,097.

**D. THE AMOUNT OF THE FEES COLLECTED AND THE INTEREST EARNED**

The net amount of Reportable Fee collected and interest earned during fiscal year 2024-25 was \$38,434. The County of Solano retains an administrative fee in the amount of 2% of total Reportable Fees collected.

**E. IDENTIFICATION OF EACH PUBLIC IMPROVEMENT ON WHICH FEES WERE EXPENDED; THE AMOUNT OF THE EXPENDITURES FOR EACH IMPROVEMENT AND THE TOTAL PERCENTAGE OF THE COST OF THE PUBLIC IMPROVEMENT THAT WAS FUNDED WITH THE REPORTABLE FEE**

Table 1 identifies the amount of Reportable Fee expended in fiscal year 2024-2025, as well as the percentage of improvement funded by the Reportable Fee.

**TABLE 1 - CAPITAL FACILITIES REVENUE EXPENDED (FY 2024-2025)**

| Project           | Amount Expended<br>on Project | Percentage of Project Funded<br>By Reportable Fees |
|-------------------|-------------------------------|----------------------------------------------------|
| Type 5 Engine     | \$70,000                      | 100%                                               |
| Total, FY 2024-25 | \$70,000                      | 100%                                               |

**F. IDENTIFICATION OF INCOMPLETE PROJECTS**

**TABLE 2 – INCOMPLETE PROJECTS**

| Type                 | Estimated cost |
|----------------------|----------------|
| Station 32 Expansion | \$600,000      |
| Type 1 Engine        | \$500,000      |
|                      |                |

## **G. REFUNDS**

There were no Reportable Fee refunds in fiscal year 2024-25. No other refunds are required under applicable law.

## **H. INTERFUND TRANSFERS**

There were no interfund loans, refunds or reallocation of funds in lieu of refunds in fiscal year 2024-25.

Approved by the Board

Approved \_\_\_\_\_ Date \_\_\_\_\_

Board Chair, Mitch Mashburn

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