

**New Capital Projects Recommended for Funding
in FY2026/27**

Project Description		Project Location	Est. FY2026/27 Funding Amount	
Funding Source: Capital Renewal Reserve Fund			\$	1,206,480
PRF25-30	CAC Elevators Control System Replacement	675 Texas Street, Fairfield	\$	515,780
PRF25-15	H&SS Security Camera Upgrades - Add Campuses Phase 1*	365 Tuolumne, Vallejo	\$	503,500
PRF25-49	H&SS Replace Elevator Control System	275 Beck Avenue, Fairfield	\$	137,200
PRF25-83	Rockville Road MP Room Exterior Assessment*	1634 Rockville Road, Fairfield	\$	50,000
Funding Source: Other County Department			\$	31,600
PRF25-12	Resource Management Workforce Expansion Assessment*	675 Texas Street, Fairfield	\$	31,600
Total All Sources:			\$	1,238,080

**Funding shown reflects a portion of the total estimated project cost.*