

File # 26-214
Item # 20



Solano County User Fees For FY2026/27

Public Hearing and Adoption of Resolutions

Presented to the Solano County Board of Supervisors
April 28, 2026
County Administrator's Office



FY2026/27 Countywide User Fees

- Annual process for review and revision of countywide user fees
- Support 100% cost recovery whenever possible
 - Methodology = Direct Cost + Indirect Cost = Total Cost of Services
 - Some fees are market-driven, some are mandated or capped by statute/code
- Auditor/Controller verifies Productive Hourly Rate provided by departments
- County Counsel verifies fee authority



FY2026/27 Countywide User Fee Review & Revision

- 20 departments/divisions are proposing the following revisions, deletions, and additions:
 - Increases: 671
 - Decreases: 19
 - Deletions: 9
 - Additions: 46



Financial Impact – Projected Revenue Changes

- Resource Management – Environmental Health - \$150,000
- Resource Management – Planning - \$52,000
- Resource Management – Public Works, Engineering and Surveyor - \$29,000
- Auditor-Controller - \$29,000
- Resource Management – Building and Safety - \$25,000
- Treasurer/Tax Collector/County Clerk - \$22,000
- Sheriff/Coroner - \$19,000
- General Services – Nut Tree Airport - \$18,000
- Agriculture - \$15,000
- Sheriff's Office Animal Care and Control - \$8,000
- Resource Management Administration Services - \$3,500
- Public Guardian - \$2,300



Solano County Countywide User Fees For FY2026/27

RECOMMENDATIONS

- Conduct a public hearing
- Consider the proposed fee schedules
- Adopt 20 separate resolutions amending the exhibits in Chapters 2.4 and 11 of the Solano County Code to establish revised fees effective July 1, 2026