FY2024/2025
"180 DAY REVIEW"
of
PUBLIC FACILITIES FEES

PUBLIC IMPROVEMENT IDENTIFICATION:

	Project Description	Total Project Cost	Estimated PFF Budgeted For Project	Updated PFF Project Budget	Previously Expended PFF as of 6/30/24	PFF Expended in FY24/25	Public Facilities Fees Expended as of 6/30/25	% of Public Facilities Fees Expended to Total Cost
8037	2017 COP Debt Service	72,775,000 (1)	16,960,593	16,960,593	7,673,597	1,298,848	8,972,445	12.33%
1689	SB 1022 - Jail Construction	25,597,000 (2)	1,300,000 (5)	1,300,000	2,225,000	0	2,225,000	8.69%
1726	Property - Courage Drive, Fairfield	727,805	203,784	203,784	203,784	0	203,784	28.00%
3019	North Connector/Vanden Road Transportation Project	97,000,000 (3)	2,380,000 (4)	2,380,000	1,871,596	123,723	1,995,319	2.06%
1770	Suisun Library Redevelopment Loan Interest	5,401,026 (3)	2,309,736 (6)	2,309,736	1,876,053	345,800	2,221,853	41.14%
1974	Adult Board and Care Facility	6,345,242	5,000,000	5,000,000	5,089,113	0	5,089,113	80.20%
1783	Solano Residential Mental Health Diversion	8,179,995	1,878,887	1,878,887	1,878,887	0	1,878,887	22.97%
9889	Vacaville Library	10,000,000 (3)	3,939,601	8,843,988 (7)	8,843,988	500,992	9,344,980	93.45%
		226,026,068	33,972,601	38,876,988	29,662,018	2,269,363	31,931,380	

(1) Actual COP issued.

(2) Project being delivered by Administrative Office of the Courts. State estimate.

(3) Project cost is estimated.

(4) County share for regional transportation project.

(5) County match for SB 1022

(6) Includes outstanding construction loan principal of $1,023,891 (does not include interest of 3% per annum).

(7) Amount will be revised each year to reflect total amount sent to the Vacaville Library District.