

ITEMIZED REPORT OF EXPENDITURES
For the Period Ending June 30, 2025

PROGRAM	AMOUNT	TOTAL	PERCENT
DRUG & ALCOHOL TREATMENT			
Contracted:Substance Abuse Treatment/Counseling	\$ 457,030	\$ 457,030	41%
ROURK VOCATIONAL TRAINING CENTER			
Equipment	\$ 6,668		
Equipment Maintenance	\$ 5,035		
Instructional Training and Supplies	\$ 288,369		
Graduation	\$ 1,659	\$ 301,731	27%
LIBRARY			
Contracted:Legal Research Association	\$ 43,536		
Reading Material	\$ 8,913		
Office Supplies	\$ 1,544		
Postage	\$ 430	\$ 54,423	5%
CHAPLAIN			
Wages and Benefits	\$ 53,090		
Religious Material	\$ 1,402		
Religious Clothing	\$ 968		
Communications	\$ 552		
Holiday Greetings	\$ 957	\$ 56,969	5%
ADMINISTRATIVE SUPPORT/TRAINING			
Central Data Processing/Communications	\$ 3,061		
Sheriff Administrative Services	\$ 6,158		
County Overhead	\$ 18,664	\$ 27,883	3%
PERSONAL ITEMS			
Welcome Kits	\$ 12,127		
Electric Shavers, Hair Clippers & Accessories	\$ 11,512		
Incentives	\$ 21,422		
Clothing	\$ 433		
Reading Glasses	\$ 56	\$ 45,550	4%
JAIL MAINTENANCE			
Furniture (BHU)	\$ 87,644		
Sound Panels (JCDF)	\$ 33,603	\$ 121,247	11%
RECREATION/OTHER			
Microwaves, Televisions & Accessories	\$ 38,434		
Sports Equipment & Games	\$ 6,541		
Video Visitation Subscription	\$ 4,667		
Movie Streaming Service	\$ 535		
Store Sales Advertising	\$ 20	\$ 50,197	5%
TOTAL IWF EXPENDITURES	\$ 1,115,030	\$ 1,115,030	100%