

# Capital Plan Summary

FY 2025/2026 - FY 2029/2030  
CAPITAL FACILITIES IMPROVEMENT PLAN

## CFIP Project Status Summary

The following table lists all projects in the CFIP sorted by their status as of publication.

### FY2025/26 CFIP Projects Completed to Date

| Project Name  | Budget Unit | Address                             | Funding \$ by Source |
|---|-------------|-------------------------------------|----------------------|
| CAC Public Area Recarpeting                               | 1668        | 675 Texas Street, Fairfield, CA     | \$321,200            |
| JDF Shower Renovation                                     | 1675        | 740 Beck Avenue, Fairfield, CA      | \$760,000            |
| Public Defender Additional Workstations                   | 1687        | 675 Texas Street, Fairfield, CA     | \$973,000            |
| JCDF Forensic Laboratory Improvements                     | 1688        | 500 Union Avenue, Fairfield, CA     | \$497,000            |
| Alternate Public Defender Room Expansion                  | 1704        | 675 Texas Street, Fairfield, CA     | \$355,000            |
| 701 Texas Building HazMat Remediation                     | 1709        | 701 Texas Street, Fairfield, CA     | \$3,577,764          |
| H&SS Suite 1400 Carpet Replacement                        | 1726        | 355 Tuolumne Street, Vallejo, CA    | \$74,000             |
| JCDF Housing Cell Improvements                            | 1745        | 500 Union Avenue, Fairfield, CA     | \$7,643,537          |
| Solano Justice Center HVAC Controls/Equipment Replacement | 1792        | 321 Tuolumne Street, Vallejo, CA    | \$8,177,428          |
| Auditor-Controller Space Reconfiguration                  | 1990        | 675 Texas Street, Fairfield, CA     | \$1,200,000          |
| Library Literacy Program Space Conversion                 | 6309        | 1150 Kentucky Street, Fairfield, CA | \$1,835,500          |
| Sheriff's Carpet Replacements                             | 1676        | 530 Union Avenue, Fairfield, CA     | \$375,000            |
| 355 Tuolumne Suite 3400 - Additional Workstations         | 1735        | 355 Tuolumne Street, Vallejo, CA    | \$87,000             |
|   |             |                                     | <b>\$25,876,429</b>  |

### FY 2025/26 CFIP Projects to be Completed by Year-End

| Project Name                         | Budget Unit | Address                         | Funding \$ by Source |
|--------------------------------------|-------------|---------------------------------|----------------------|
| Solano Comprehensive Energy Services | 1669        | County-Wide                     | \$53,651,141         |
| JCDF Elevator Cab Upgrades           | 1680        | 500 Union Avenue, Fairfield, CA | \$2,602,000          |
| CAC Fountain Leak Assessment         | 1715        | 675 Texas Street, Fairfield, CA | \$108,000            |
|                                      |             |                                 | <b>\$56,361,141</b>  |

## CFIP Projects in Progress

| Project Name  | Budget Unit | Address                                     | Funding \$ by Source |
|---|-------------|---|----------------------|
| JCDF Security System Replacement                            | 1664        | 500 Union Avenue, Fairfield, CA             | \$5,582,950          |
| Human Resources Space Conversion                            | 1673        | 675 Texas Street, Fairfield, CA             | \$1,496,752          |
| Stanton Facility Roof And Wall Moisture Evaluation          | 1674        | 2450 Claybank Road, Fairfield, CA           | \$4,059,000          |
| Stanton Correctional Facility Acoustical Study              | 1690        | 2450 Claybank Road, Fairfield, CA           | \$516,000            |
| Stanton Facility Reception Ballistic Upgrade                | 1691        | 2450 Claybank Road, Fairfield, CA           | \$775,800            |
| Vallejo Justice Center Reroofing                            | 1693        | 321 Tuolumne Street, Vallejo, CA            | \$4,171,000          |
| Lake Solano Domestic and Waste Water                        | 1697        | 8685 Pleasants Valley Rd, Winters, CA 95694 | \$1,776,000          |
| Animal Care Dog Run Access Study                            | 1698        | 2510 Claybank Road, Fairfield, CA           | \$25,000             |
| Government Campus Master Plan                               | 1702        | 675 Texas Street, Fairfield, CA             | \$725,000            |
| JDF Youth Room Anti-Slip Flooring                           | 1703        | 740 Beck Avenue, Fairfield, CA              | \$600,000            |
| H&SS Security Camera Upgrades                               | 1705        | 275 Beck Avenue, Fairfield, CA              | \$940,000            |
| CAC Wayfinding Signage Improvements                         | 1710        | 675 Texas Street, Fairfield, CA             | \$560,000            |
| 1095 E Tabor Supportive Housing                             | 1711        | 1095 E. Tabor Avenue, Fairfield, CA         | \$6,096,723          |
| County Buildings-Add Electronic Building Integration System | 1713        | County-Wide                                 | \$900,000            |
| Cordelia Campus Parking Lot Expansion                       | 1714        | 2543 Cordelia Road, Fairfield, CA           | \$300,000            |
| JDF Walk In Freezer & Cooler Replacement                    | 1718        | 740 Beck Avenue, Fairfield, CA              | \$1,050,000          |
| Resource Management Lobby Construction                      | 1719        | 675 Texas Street, Fairfield, CA             | \$525,000            |
| CAC-CEC Security Camera Updates                             | 1722        | 675 Texas Street, Fairfield, CA             | \$2,092,600          |
| 460 Union Reuse Plan  | 1724        | 460 Union Avenue, Fairfield, CA             | \$2,325,000          |
| 2201 Courage HVAC Remediation                               | 1727        | 2201 Courage Drive, Fairfield, CA           | \$501,000            |
| JDF Transitional Youth Housing                              | 1728        | 740 Beck Avenue, Fairfield, CA              | \$8,800,000          |
| 1634 Rockville Road Study                                   | 1730        | 1634 Rockville Road, Fairfield, CA          | \$405,150            |
| Social Services Elevator Cab Upgrade                        | 1732        | 355 Tuolumne Street, Vallejo, CA            | \$582,000            |
| Beck Campus Wayfinding Signage Replacement                  | 1734        | Beck Campus, Fairfield, CA                  | \$323,000            |
| Sandy Beach Access Improvements                             | 1736        | 2333 Beach Drive, Rio Vista, CA             | \$1,278,984          |
| Suisun Vets Fire Alarm Control Panel Replacement            | 1739        | 427 Main Street, Suisun City, CA            | \$240,000            |
| 701 Texas Exterior Refresh                                  | 1743        | 701 Texas Street, Fairfield, CA             | \$1,205,000          |
| Coroner's Walk-In Freezer and Cooler Replacement            | 1744        | 520 Clay Street, Fairfield, CA              | \$680,000            |
| Emergency Relief Shelter                                    | 1774        | 900 Fairgrounds Drive, Vallejo, CA          | \$2,500,000          |
| JCDF Intake Area Reconfiguration                            | 1775        | 500 Union Avenue, Fairfield, CA             | \$625,000            |
| 604 Empire Security Improvements                            | 1779        | 604 Empire Street, Fairfield, CA            | \$125,000            |

| Project Name  | Budget Unit | Address   | Funding \$ by Source |
|---|-------------|---|----------------------|
| Lake Solano Waterfront And Boater Access Improvements | 1781        | 8685 Pleasants Valley Road, Winters, CA   | \$3,705,170          |
| County Veterans Building Signage Update               | 1784        | Solano County Veteran's Memorial Halls  | \$490,000            |
| Replace Fire Alarm Control Panel and Devices          | 1787        | 675 Texas Street, Fairfield, CA 475 Union Avenue, Fairfield, CA                                     | \$3,996,500          |
| Justice Campus Site Assessment                        | 1788        | Downtown Fairfield, Justice Campus  | \$240,000            |
| Detention Facility Privacy Booths Scoping Study       | 1789        | 500 Union Avenue, Fairfield, CA 2450 Claybank Road, Fairfield, CA 2500 Claybank Road, Fairfield, CA | \$135,200            |
| COGEN Boiler Exhaust Support & Roof Assessment        | 1790        | 517 Delaware Street, Fairfield, CA  | \$60,000             |
| Justice Campus Asset Protection                       | 1791        | Downtown Fairfield, Justice Campus  | \$33,418,975         |
| JDF Covered Walkway Replacement                       | 1793        | 740 Beck Avenue, Fairfield, CA  | \$140,000            |
| Lighting Control Assessment                           | 1795        | 1150 1st Street, Benicia, CA 355 Tuolumne Street, Vallejo, CA                                       | \$234,000            |
| County Audio-Visual Upgrades                          | 1796        | 675 Texas Street, Fairfield, CA   | \$3,263,527          |
| H&SS Public Reception Updates                         | 1798        | Various   | \$4,294,528          |
| CAC Space Utilization Study & Implementation          | 1973        | 675 Texas Street, Fairfield, CA   | \$3,127,917          |
| Fairfield Law and Justice Campus Security             | 1981        | Downtown Fairfield, Justice Campus  | \$12,092,000         |
| JCDF HVAC Reheat Coil Replacement                     | 1983        | 500 Union Avenue, Fairfield, CA   | \$5,500,000          |
| Rio Vista Vets Reroofing                              | 1984        | 610 St. Francis Way, Rio Vista, CA  | \$902,500            |
| Dixon Vets Drain & Building Assessment                | 1985        | 1305 North First Street, Dixon, CA  | \$280,000            |
| Concrete Wall and Walkway Joint Sealing               | 1988        | 675 Texas Street, Fairfield, CA 355 Tuolumne Street, Vallejo, CA 365 Tuolumne Street, Vallejo, CA   | \$715,000            |
| JDF Exterior Repainting                               | 1989        | 740 Beck Avenue, Fairfield, CA  | \$815,000            |
| Fleet Shop Planning & Design                          | 1991        | 3255 North Texas Street, Fairfield, CA  | \$3,000,000          |
| JCDF Sanitary Sewer Upgrades                          | 1993        | 530 Union Avenue, Fairfield, CA   | \$5,851,275          |
| Vallejo Vets Continued Improvements                   | 1995        | 420 Admiral Callaghan Lane, Vallejo, CA   | \$800,000            |
| Downtown Campus Phased Development                    | 1996        | 675 Texas Street, Fairfield, CA   | \$150,000            |
| PH Lab Bio Safety Cabinet Modifications               | 1999        | 2201 Courage Drive, Fairfield, CA   | \$100,000            |
| Library Administration Work Area Reconfiguration      | 6311        | 1150 Kentucky Street, Fairfield, CA   | \$1,352,000          |
| Fairfield Library Reroofing                           | 6362        | 1150 Kentucky Street, Fairfield, CA   | \$1,215,000          |
| PH Lab Technician Space                               | 1662        | 2201 Courage Drive, Fairfield, CA   | \$58,000             |
| Data Center Backup Cooling                            | 1678        | 675 Texas Street, Fairfield, CA   | \$342,000            |
| PH Power Study - 2201 Courage                         | 1686        | 2201 Courage Drive, Fairfield, CA   | \$38,000             |
| Fairfield Post Office Canopy Assessment               | 1720        | 600 Kentucky Street, Fairfield, CA  | \$10,000             |
| 2101 Courage Behavioral Health Medical Improvements   | 1721        | 2101 Courage Drive, Fairfield, CA   | \$100,000            |
| 2101 Courage Behavioral Health Space Reconfigurations | 1723        | 2101 Courage Drive, Fairfield, CA   | \$88,000             |
| Communication Vehicle Bay HVAC                        | 1725        | 500 Clay Street, Fairfield, CA  | \$114,000            |
| Countywide EV Charging                                | 1738        | County-Wide   | \$1,701,948          |

| Project Name                                     | Budget Unit | Address                             | Funding \$ by Source |
|--|-------------|-------------------------------------|----------------------|
| County Building Glazing & Envelope Survey        | 1742        | 675 Texas Street, Fairfield, CA     | \$550,000            |
| County Parking Lot Repaving Program              | 1746        | Various                             | \$9,000,000          |
| JDF Temporary PreFab Courtroom                   | 1778        | 740 Beck Avenue, Fairfield, CA      | \$4,695,000          |
| Dixon Vets Hall Structural & Envelope Assessment | 1785        | 1305 North First Street, Dixon, CA  | \$222,000            |
| JCDF A/V Conference Room Upgrades                | 1786        | 500 Union Avenue, Fairfield, CA     | \$120,000            |
| Fairfield Library Fence/Garden                   | 6362        | 1150 Kentucky Street, Fairfield, CA | \$1,540,000          |
| Fairfield Library Fence/Garden                   | 6362        | 1150 Kentucky Street, Fairfield, CA | \$490,000            |
| 275 Beck Entry Enhancement                       | 1683        | 275 Beck Avenue, Fairfield, CA      | \$500,000            |
| County-Wide Drought Resistant Landscaping        | 1660        | County-Wide                         | \$278,600            |
| H&SS A/V Equipment for 2101 Courage              | 1661        | 2101 Courage Drive, Fairfield, CA   | \$374,100            |
| Cement Hill Tower Power Relocation               | 1670        | 3000 Claybank Road, Fairfield, CA   | \$1,119,866          |
| 198 Butcher Road Tenant Improvements             | 1712        | 197 Butcher Road, Vacaville, CA     | \$560,000            |
| DOIT Replace Uninterruptable Power Supply        | 1737        | 675 Texas Street, Fairfield, CA     | \$348,075            |
| Facilities Compliance Corrective Action Plan     | 1794        | County-Wide                         | \$150,000            |
|  |             |                                     | <b>\$160,060,140</b> |

Note: Total reflects funded and unfunded portions of project estimates.

### CFIP Projects On Hold / Deferred

| Project Name                                       | Budget Unit | Address                                     | Funding \$ by Source |
|--|-------------|---|----------------------|
| 1500 Solano Site Topographic and Utility Survey    | 1663        | 1500 Solano Avenue, Vallejo, CA             | \$1,114,930          |
| Claybank Detention Housing Unit Shower Replacement | 1681        | 2500 Claybank Road, Fairfield, CA           | \$1,026,000          |
| Claybank Detention AHU Replacement & Duct Repair   | 1685        | 2500 Claybank Road, Fairfield, CA           | \$1,960,000          |
| Claybank Valve and Hydronic Piping Replacements    | 1694        | 2500 Claybank Road, Fairfield, CA           | \$6,565,113          |
| 1328 Virginia St Reuse Study                       | 1731        | 1500 Solano Avenue, Vallejo, CA             | \$50,000             |
| County Regional Health Services Facility Study     | 1971        | 1119 East Monte Vista Avenue, Vacaville, CA | \$100,000            |
| CAC Pkg Structure Security                         | 1979        | 675 Texas Street, Fairfield, CA             | \$700,000            |
| New Health Services and Clinic Facility            | 1980        | Beck Campus, Fairfield, CA                  | \$917,000            |
| 701 Texas Building Re-Use Improvements             | 1986        | 701 Texas Street, Fairfield, CA             | \$4,063,025          |
| Justice Center Water Piping Assessment             | 1987        | 321 Tuolumne Street, Vallejo, CA            | \$155,000            |
| Capital Renewal of Various County Facilities       | TBD         | County-Wide                                 | \$583,345,695        |

| Project Name                                   | Budget Unit | Address                                | Funding \$ by Source |
|--|-------------|--|----------------------|
| Claybank Detention Facility Reroofing          | TBD         | 2500 Claybank Road, Fairfield, CA      | \$3,840,000          |
| H&SS Dental Clinic Expansion                   | TBD         | 365 Tuolumne Street, Vallejo, CA       | \$5,000,000          |
| JCDF Court Tunnel Holding Cell Study           | TBD         | 500 Union Avenue, Fairfield, CA        | \$120,000            |
| Lake Solano Campgrounds Electrical Upgrade     | TBD         | 8685 Pleasants Valley Road, Winters CA | \$960,480            |
| Library Technical Services Exterior Repainting | TBD         | 601 Kentucky Street, Fairfield, CA     | \$64,000             |
| OES Building Exterior Repainting               | TBD         | 530 Clay Street, Fairfield, CA         | \$160,500            |
| Sandy Beach Campground Electrical Upgrades     | TBD         | 2333 Beach Drive, Rio Vista, CA        | \$727,605            |
| SO Claybank/JCDF Kitchen Assmt                 | 1771        | 500 Union Avenue, Fairfield, CA        | \$320,000            |
|  |             |  | <b>\$611,189,348</b> |

## FY 2025/26 New CFIP Projects

| Project Name                                   | Budget Unit | Address                            | Funding \$ by Source |
|--|-------------|------------------------------------|----------------------|
| Resource Management Workforce Expansion        | PRF25-12    | 675 Texas St, Fairfield            | \$101,600            |
| H&SS Security Camera Upgrades-Add Campuses     | PRF25-15    | Various                            | \$1,852,800          |
| H&SS Seismic Evaluation of PH Lab Equipment    | PRF25-16    | 2201 Courage Drive, Fairfield, CA  | \$580,900            |
| CAC Elevators Control System Replacement       | PRF25-30    | 675 Texas Street, Fairfield, CA    | \$515,780            |
| JCDF Replace Walk-in Refrigerators and Freezer | PRF25-33    | 500 Union Avenue, Fairfield, CA    | \$1,240,200          |
| OES Replace A/V System                         | PRF25-35    | 530 Clay Street, Fairfield, CA     | \$540,800            |
| Civic Center Library 2nd Floor Admin Refresh   | PRF25-38    | 1150 Kentucky St, Fairfield        | \$2,739,545          |
| H&SS Replace Elevator Control System           | PRF25-49    | 275 Beck Avenue, Fairfield, CA     | \$137,200            |
| H&SS - 2101 Courage Exterior Sealants          | PRF25-50    | 2101 Courage Drive, Fairfield, CA  | \$1,329,100          |
| H&SS - 2101 Courage HVAC                       | PRF25-51    | 2101 Courage Drive, Fairfield, CA  | \$3,086,583          |
| 601 Texas Event Center Exterior Paint          | PRF25-52    | 601 Texas Street, Fairfield, CA    | \$157,700            |
| JCDF - Convert Pneumatic Controls              | PRF25-56    | 500 Union Street, Fairfield, CA    | \$7,471,600          |
| Justice Center Exterior Wall Water Intrusion   | PRF25-60    | 321 Tuolumne Street, Vallejo, CA   | \$2,670,824          |
| Justice Center Electrical Distribution         | PRF25-62    | 321 Tuolumne Street, Vallejo, CA   | \$4,580,587          |
| County-Wide Smart Metering Program             | PRF25-82    | County-Wide                        | \$1,286,300          |
| Rockville Road MP Room Exterior Assessment     | PRF25-83    | 1634 Rockville Road, Fairfield, CA | \$430,500            |
| Fairgrounds McCormack Hall Renovation          | PRF25-85    | 900 Fairgrounds Drive, Vallejo, CA | \$1,000,000          |
| Fairgrounds County Building Demolition         | PRF25-86    | 900 Fairgrounds Drive, Vallejo, CA | \$160,000            |
| Fairgrounds Livestock Barn Repairs             | PRF25-87    | 900 Fairgrounds Drive, Vallejo, CA | \$90,000             |
|  |             |                                    | <b>\$29,972,019</b>  |