

PUBLIC WORKS CAPITAL IMPROVEMENT PLAN

FY 2025/26 THROUGH FY 2030/31

Approved by the Board of Supervisors on November 4, 2025

Solano County Department of Resource Management 675 Texas Street, Suite 5500 Fairfield, CA 94533

Ph: (707) 784-6765

Highlighted cells show amended projects due to SB 1

		Length	Costs	Unfunded		Useful Life		FY
Street Name	Project Limits	(miles)	(000s)	(000s)	Funding Source	Min - Max	Description	Yr
FY 25-26								
CONSTRUCTION PROJECTS								
Benicia/Southhampton Radio Tower Building	Panorama Drive, Benicia		\$700		IT Department Grant		Construct radio control building	25-26
Rio Vista Yard Garage Facilities	Rio Vista Corporation Yard		\$2,100		Road Fund, PFF		Replace existing garage & storage buildings	25-26
HSIP 11 Pedestrian Safety Improvement	Various locations		\$391		HSIP		Install crosswalk, curb ramps, flashing beacon	25-26
On-Call Dead Tree Removal	Various locations		\$250		Road Fund		Remove hazardous dead trees	25-26
On-Call Guardrail	Various locations		\$250		Road Fund		Guardrail repair	25-26
On-Call Lighting	Various locations		\$75		Road Fund, CSLD, Grants		Lighting repairs & conversions	25-26
Vallejo Area Sidewalk Improvements Phase 1	Various locations	0.40	\$900		SB1, Road Fund, Agency	20-30	Sidewalk & roadway improvements	25-26
SUBTOTAL		0.40	\$4,666	\$0				<u></u>
RIGHT OF WAY ACQUISITION								
North County Corporation Yard	Dixon/Vacaville Area		\$750		Road Fund		Corporation yard for Operations	25-26
Gibson Canyon Road Safety Improvement	Fruitvale Road04 mi N/Pamela Lane	2.25	\$120		SB1, Road Fund		Right of way acquisition	25-26
Putah Creek Road	500' E/Winters Road Bridge - 9,820' E/Boyce Road	3.02	\$60		SB1, Road Fund	50-100	Right of way acquisition	25-26
SUBTOTAL		5.27	\$930	\$0				
OVERLAY BY CONTRACT								
English Hill Road	Cantelow Road - Peaceful Glen Road	1.30	\$566		SB1, Road Fund	15-20	Pavement overlay	25-26
Hay Road	Meridian Road - Lewis Road	0.83	\$650		SB1, Road Fund	15-20	Pavement overlay, widen	25-26
Lewis Road	Fry Road - 0.35 Miles North of Hawkins Road	1.82	\$1,426		SB1, Road Fund	15-20	Pavement overlay, widen	25-26
Pleasants Valley	Vaca Valley Road - Mix Canyon Road	1.87	\$746		SB1, Road Fund	15-20	Pavement overlay	25-26
SUBTOTAL		5.82	\$3,387	\$0				
TOTAL COST FY 25-26		11.49	\$8,983	\$0				+-

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Street Name	Project Limits	Length (miles)	Costs (000s)	Unfunded (000s)	Funding Source	Useful Life Min - Max	Description	FY Yr
FY 26-27								
CONSTRUCTION PROJECTS							-	
Benicia Road Phase 2	Beach St (VJO C/L) - Starr Ave	0.21	\$2,400		SB1, Road Fund, ATP	20-30	Road diet, sidewalks, transit improvements	26-27
Gibson Canyon Road	Fruitvale Road - Farrell Road	0.77	\$1,800		SB1, Road Fund	15-20	Pavement overlay, widen, curve improvement	26-27
HSIP 11 Curve Safety Improvements	Various locations		\$848		HSIP		Install signs, beacons, delineators	26-27
HSIP 11 Intersection Improvements	Various locations		\$1,415		HSIP		Install st lights & surface friction, restripe	26-27
HSIP 11 Guardrail & Pavement Friction	Various locations		\$1.980		HSIP		Intall guardrail & high friction treatment	26-27
Lake Solano Paving Improvements	Lake Solano Park		\$1,600		ARPA		Overlav	26-27
Lyon Road	Cherry Glen Road - Fairfield C/L	1.88	\$1,800	\$1,800	SB1, HSIP, Unfunded	15-20	Shoulder widen, curve improvement	26-27
Peterson Road Lane Striping	Peterson Road, Travis Air Force Base		\$200	\$200	Road Fund, Unfunded		Stripe truck lane into TAFB delivery gate	26-27
SUBTOTAL		2.86	\$12,043	\$2,000				
RIGHT OF WAY ACQUISITION							-	
Porter - Midway Intersection Improvement	Intersection with Railroad	0.10	\$10	7	SB1, Road Fund	50-100	Right of way acquisition	26-27
Dixon Ave West	Meridian Road North - Jahn Road	1.03	\$50		SB1, Road Fund	50-100	Right of way acquisition	26-27
Williams Road	Suisun Valley Road - End	1.25	\$100		SB1, Road Fund	50-100	Right of way acquisition	26-27
SUBTOTAL		2.38	\$160	\$0				
BRIDGE & CULVERT CONSTRUCTION								
Bunker Station Rd Bridge at Hass Slough	South of Maine Prairie Road	0.20	\$1,200	\$1,200	SB1, Fed HBP, Unfunded	80-100	Rehabilitate bridge	26-27
Culvert Replacement 2026-27	Various locations	0.20	\$250		SB1, Road Fund	50-100	Replace deficient culverts by Ops	26-27
Stevenson Bridge Road Bridge (2Year)	Putah Creek Road - Creeksedge Rd (Yolo County)	0.40	\$10,500		Fed HBP, Yolo Co., Road Fund		Retrofit deficient bridge	26-27
SUBTOTAL		0.80	\$11,950	\$1,200				
OVERLAY BY CONTRACT								
Sievers Road	Stevenson Bridge Road - Currey Road	1.70	\$740	\$740	SB1, Road Fund, Unfunded	15-20	Pavement overlay, widen	26-27
Vaca Valley Road	Pleasants Valley Road to 5077' E/Pleasants Valley Road	0.96	\$557	\$557	SB1, Road Fund, Unfunded	15-20	Pavement overlay, widen	26-27
Vaca Valley Road	5077' E/Pleasants Valley Road to Vacaville C/L	0.12	\$70	\$70	SB1, Road Fund, Unfunded	15-20	Pavement overlay	26-27
SUBTOTAL		2.78	\$1,366	\$1,366				
CHIP SEALS BY OPERATIONS								
Allendale Road	I-505 - Meridian Road North	1.43	\$68		SB1, Road Fund	10-10	Operations to chip seal	26-27
Branscombe Road	End - SR 12	0.52	\$26		SB1, Road Fund	10-10	Operations to chip seal	26-27
Bryant Road	Leisure Town Road - Meridian Road North	1.00	\$47		SB1, Road Fund	10-10	Operations to chip seal	26-27
Bulkley Road	Maxwell Road - Tremont Road	1.47	\$84		SB1, Road Fund	10-10	Operations to chip seal	26-27
Central Way	Cordelia Road - Fairfield C/L	0.26	\$21		SB1, Road Fund	10-10	Operations to chip seal	26-27
Chicorp Lane	South End - 0.2 Miles North of Holdener	0.51	\$22		SB1, Road Fund	10-10	Operations to chip seal	26-27
Collinsville Road	Dinklespiel Road - Birds Landing Road	0.60	\$28		SB1, Road Fund	10-10	Operations to chip seal	26-27
Cordelia Road	Thomasson Lane - Hale Ranch Road at FF C/L	0.93	\$62		SB1, Road Fund	10-10	Operations to chip seal	26-27
Dixon Avenue East	Dixon C/L - Robben Road	1.35	\$70		SB1, Road Fund	10-10	Operations to chip seal	26-27
Doyle Lane	Dixon C/L - End	0.19	\$5		SB1, Road Fund	10-10	Operations to chip seal	26-27
Emigh Road	Currie Road - Anderson Road	0.20	\$9		SB1, Road Fund	10-10	Operations to chip seal	26-27
Fry Road	Vacaville C/L - Meridian Road	0.43	\$33		SB1, Road Fund	10-10	Operations to chip seal	26-27
Fry Road	500 Ft West of SPRR - 500 Ft East of SPRR	0.19	\$19		SB1, Road Fund	10-10	Operations to chip seal	26-27
Goodyear Road	Benicia C/L - End	4.60	\$262	<u> </u>	SB1, Road Fund	10-10	Operations to chip seal	26-27

Highlighted cells show amended projects due to SB 1

		Length	Costs	Unfunded	T 11 6	Useful Life		FY
Street Name	Project Limits	(miles)	(000s)	(000s)	Funding Source	Min - Max	Description	Yr
FY 26-27 CONTINUED								
CHIP SEALS BY OPERATIONS								
Hawkins Road	Fox Road - Pitt School Road	1.99	\$151		SB1. Road Fund	10-10	Operations to chip seal	26-27
Hawkins Road	0.50 Miles East of Leisure Town Road - Meridian Road	0.53	\$40		SB1, Road Fund	10-10	Operations to chip seal	26-27
Holdener Road	A Street - Lewis Road	0.50	\$28		SB1, Road Fund	10-10	Operations to chip seal	26-27
Joslin Lane	End - Steiger Hill Road	0.73	\$28		SB1, Road Fund	10-10	Operations to chip seal	26-27
Joslin Lane	Steiger Hill Road - End	0.04	\$2		SB1, Road Fund	10-10	Operations to chip seal	26-27
Lake Herman Road	Syar Entrance - 1.6 Miles E/Vallejo C/L	1.30	\$99		SB1, Road Fund	10-10	Operations to chip seal	26-27
Mankas Corner Road	Suisun Valley Road - 2863' East of Suisun Valley Road	0.54	\$49		SB1, Road Fund	10-10	Operations to chip seal	26-27
Mankas Corner Road	Ledgewood Road - Abernathy Road	0.79	\$45		SB1, Road Fund	10-10	Operations to chip seal	26-27
McCrory Road	North Gate Road - Meridian Road	0.97	\$55		SB1, Road Fund	10-10	Operations to chip seal	26-27
Meridian Road	Fry Road - South A Street	0.41	\$35		SB1, Road Fund	10-10	Operations to chip seal	26-27
Pierce Lane	Goodyear Road - 0.18 Miles E/Goodyear Road	0.18	\$8		SB1, Road Fund	10-10	Operations to chip seal	26-27
Pitt School Road	Hawkins Road - Dixon C/L	5.00	\$379		SB1, Road Fund	10-10	Operations to chip seal	26-27
Pleasants Valley Road	Putah Creek Road - Yolo County Line	0.90	\$85		SB1, Road Fund	10-10	Operations to chip seal	26-27
Putah Creek Road	500 Feet E/Winters Road Bridge - Boyce Road	1.16	\$60		SB1, Road Fund	10-10	Operations to chip seal	26-27
Putah Creek Road	Pleasants Valley Road - Olive School Lane	2.03	\$115		SB1, Road Fund	10-10	Operations to chip seal	26-27
Ramsey Road	City of Fairfield - Bridgeport Road	2.28	\$162		SB1, Road Fund	10-10	Operations to chip seal	26-27
Serenity Hills Road	End - Gibson Canyon Road	1.19	\$68		SB1, Road Fund	10-10	Operations to chip seal	26-27
Sievers Road	Halley Road - Stevenson Bridge Road	3.76	\$285		SB1, Road Fund	10-10	Operations to chip seal	26-27
Sparling Lane	Kidwell Road - North End	0.66	\$53		SB1, Road Fund	10-10	Operations to chip seal	26-27
SUBTOTAL		38.64	\$2,502	\$0				
CONSTRUCTION EQUIPMENT								
Motor Grader			\$475		SB1, Road Fund	6-10	Replaces unit: 452 (2012)	26-27
Backhoe			\$285		SB1, Road Fund	6-10	Replaces units: 613 (2013)	26-27
(3) Dump Truck - 2 axle			\$600		SB1, Road Fund		Replaces unit: 406, 416, 426 (2016)	26-27
Aerial Boom Truck			\$200		SB1, Road Fund	6-10	Replaces unit: 415 (2015)	26-27
Herbicide Application Truck			\$200		SB1, Road Fund	6-10	Replaces units: 486 (2016)	26-27
Brush Truck			\$175		SB1, Road Fund	6-10	Replaces units: 422 (2012)	26-27
SUBTOTAL		0.00	\$1,935	\$0				<u> </u>
CORPORATION YARD FACILITIES MAJOR	R MAINTENANCE							
Corporation Yard Minor Repairs			\$50	<u> </u>	Road Fund		Building repairs	26-27
To be determined			\$100	\$100	Unfunded			26-27
SUBTOTAL		0.00	\$150	\$100				
TOTAL COST FY 26-27		47.46	\$30,106	\$4,666				

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Street Name	Project Limits	Length (miles)	Costs (000s)	Unfunded (000s)	Funding Source	Useful Life Min - Max	Description	FY Yr
FY 27-28			•				·	
CONSTRUCTION PROJECTS								
Patwino Park Access Improvement	Patwino Park		\$300		SLT		Road, parking	27-28
Dixon Avenue West	Meridian Road North - Jahn Road	1.03	\$462	\$462	SB1, Road Fund, HSIP, Unfunded	15-20	Shoulder widening	27-28
HSIP 12 Guardrail	Various locations		\$581		SB1, Road Fund, HSIP		Install guardrail	27-28
HSIP 12 Lighting & Speed Warning	Various locations		\$948		SB1, Road Fund, HSIP		Install lighting & speed indicators	27-28
HSIP 12 Signs	Various locations		\$1,314		SB1, Road Fund, HSIP		Install signs and delineators	27-28
HSIP 12 Tremont Road	Sparling Lane - Old Davis Road	1.94	\$1,499		SB1, Road Fund, HSIP		Widen, overlay, and restripe	27-28
HSIP 12 Unsignalized Intersections	Various locations		\$526		SB1, Road Fund, HSIP		Install/upgrade signs, install flashing beacons	27-28
Mankas Corner Road Intersection Improvement	Mankas Corner Road @ Ledgewood Road	0.40	\$1,800	\$1,800	SB1, Road Fund, HSIP, Unfunded	20-30	Improve intersection, widen	27-28
On-call Guardrail Repairs	Various locations		\$300		SB1, Road Fund, Insurance	15-20	Guardrail Repair	27-28
Pitt School - Porter Crossing Improvements	Pitt School Road @ Porter Road	0.20	\$250	\$250	SB1, Road Fund, Unfunded	10-15	Striping, lighting, signage, crossing arm, micro	27-28
Suisun Valley Road - Farm to Market Phase 4	Fairfield C/L - Rockville	0.47	\$2,500	\$1,750	ZOB, SB1, Rd Fund, FTM, Unfunded	15-20	Bike and pedestrian improvements	27-28
Vallejo Area Sidewalk Improvements Phase 2	Various Locations		\$1,800	\$500	SB1, Road Fund, Agency, Unfunded	20-30	Sidewalk & roadway improvements	27-28
Solano 360 Mobility Hub Phase 1	Solano County Fairgrounds at Sage Street		\$3,200		OBAG 3, TDA	50-60	Parking, bus hub, sidewalks, lighting, fencing	27-28
SUBTOTAL		4.04	\$15,480	\$4,762				
BRIDGE & CULVERT CONSTRUCTION						 		
Culvert Repair Project	Cantelow Road & Pleasants Valley Road	0.10	\$1,000		SB1, Road Fund	50-100	Culvert rehabilitation	27-28
SUBTOTAL	Cantolow Road & Heasants Valley Road	0.10	\$1,000	\$0	SD1, Koati Fullt	30-100	Curvert renabilitation	21-20
SUBTUTAL		0.10	\$1,000	30				
RIGHT OF WAY ACQUISITION								
McCormack Road Phase 3	SR113 - 1 mile east of SR 113	1.00	\$150		SB1, Road Fund	50-100	Right of way acquisition	27-28
SUBTOTAL		1.00	\$150	\$0				
OVERLAY BY CONTRACT								
Cordelia Road	Fairfield C/L - Suisun C/L	0.67	\$361	\$361	SB1, Rd Fund, YSAQMD, HSIP, Unfun	15-20	Pavement overlay, widen	27-28
Pleasants Valley Road	Cherry Glen Road - Foothill Drive	1.81	\$919	\$919	SB1, Road Fund, Unfunded	15-20	Pavement overlay, widen	27-28
Suisun Valley Road	0.45 mi north of Mankas Corner Road - Napa County Line	2.05	\$743	\$743	SB1, Road Fund, Unfunded	15-20	Pavement overlay	27-28
Tremont Road	Old Davis Road - Yolo County Line/Mace Blvd.	3.49	\$2,734	\$2,734	SB1, Road Fund,Unfunded	15-20	Pavement overlay, widen	27-28
Williams	Suisun Valley Road - End	1.25	\$1,100	\$1,100	SB1, Road Fund,Unfunded	15-20	Reconstruct and widen	27-28
SUBTOTAL		9.27	\$5,856	\$5,856				
MICROSURFACING								
A Street	Water Street - Holdener Road	0.34	\$18		SB1, Road Fund	6-8	Microsurface seal by contract	27-28
Amaral Court	End - Rockville Road	0.15	\$8		SB1, Road Fund	6-8	Microsurface seal by contract	27-28
Aspen Court	Magazine Street - End	0.05	\$2	 	SB1, Road Fund	6-8	Microsurface seal by contract	27-28
Auld Court	Rockville Road - End	0.05	\$2	 	SB1, Road Fund	6-8	Microsurface seal by contract	27-28
B Street	Water Street - Holdener Road	0.34	\$18	 	SB1, Road Fund	6-8	Microsurface seal by contract	27-28
California Pacific Road	Elmira Road - 1400 Feet North of Elmira Road	0.27	\$12		SB1, Road Fund	6-8	Microsurface seal by contract	27-28
Banning Way	Benicia Road - Orchard Avenue	0.32	\$16		SB1, Road Fund	6-8	Microsurface seal by contract	27-28
Belmont Avenue	Ridge Avenue - Glen Cove Road	0.30	\$14		SB1, Road Fund	6-8	Microsurface seal by contract	27-28
Brae Court	End - Glen Cove Road	0.14	\$8		SB1, Road Fund	6-8	Microsurface seal by contract	27-28
Bush Avenue	Ridge Avenue - Glen Cove Road	0.22	\$12		SB1, Road Fund	6-8	Microsurface seal by contract	27-28
California Pacific Road	Elmira Road - Byrnes Road	0.52	\$26		SB1, Road Fund	6-8	Microsurface seal by contract	27-28
Caligiuri Canyon Road	Gibson Canyon Road - End	0.20	\$11		SB1, Road Fund	6-8	Microsurface seal by contract	27-28
Calle Del Caballo	Via Vicquero - Via Palo Linda	0.29	\$23		SB1, Road Fund	6-8	Microsurface seal by contract	27-28
Carrot Lane	Glen Cove Road - Ridge Avenue	0.33	\$15		SB1, Road Fund	6-8	Microsurface seal by contract	27-28
Carrot Lane	Gilcrest Avenue - Ridge Avenue	0.09	\$4		SB1, Road Fund	6-8	Microsurface seal by contract	27-28
Cavalier Court	End - Walnut Drive	0.12	\$10		SB1, Road Fund	6-8	Microsurface seal by contract	27-28
Cerrada Azul	End - Paseo Arboles	0.03	\$2		SB1, Road Fund	6-8	Microsurface seal by contract	27-28
Cerrada Cielo	End - Paseo Arboles	0.09	\$7		SB1, Road Fund	6-8	Microsurface seal by contract	27-28
Cherry Court	End - Via Palo Linda	0.09	\$7		SB1, Road Fund	6-8	Microsurface seal by contract	27-28
Deleu Drive	Green Valley Road - End	0.36	\$19		SB1, Road Fund	6-8	Microsurface seal by contract	27-28
Demello Lane	Midway Road at Vacaville C/L - End	0.41	\$11	·	SB1, Road Fund	6-8	Microsurface seal by contract	27-28
Edinburg Court	End - Glencannon Drive	0.14	\$10		SB1, Road Fund	6-8	Microsurface seal by contract	27-28
Elmira Road	Vacaville C/L - South A Street	0.10	\$10		SB1, Road Fund	6-8	Microsurface seal by contract	27-28
First Street	Vaca Street - End	0.10	\$4		SB1, Road Fund	6-8	Microsurface seal by contract	27-28
Forbes Court	Serenity Hills Road - End	0.10	\$5		SB1, Road Fund	6-8	Microsurface seal by contract	27-28
Fulton Avenue	Vallejo C/L - Glen Cove Road	0.40	\$25		SB1, Road Fund	6-8	Microsurface seal by contract	27-28
Gentile Lane	Midway Road at Vacaville C/L - End	0.34	\$15		SB1, Road Fund	6-8	Microsurface seal by contract	27-28

Highlighted cells show amended projects due to SB 1

		Length	Costs	Unfunded		Useful Life		FY
Street Name	Project Limits	(miles)	(000s)	(000s)	Funding Source	Min - Max	Description	Yr
FY 27-28 CONTINUED								
MICROSURFACING								
Glencannon Drive	Rockville Road - Tartan Way	0.97	\$79		SB1, Road Fund	6-8	Microsurface seal by contract	27-28
Green Acres Court	Green Acres Lane - End	0.11	\$6		SB1, Road Fund	6-8	Microsurface seal by contract	27-28
Green Acres Lane	Green Valley Road - End	0.12	\$6		SB1, Road Fund	6-8	Microsurface seal by contract	27-28
Green Valley Road Ped Path	Fairfield C/L - Rockville Road	1.50	\$27		SB1, Road Fund	6-8	Microsurface seal by contract	27-28
Heather Court	Tartan Way - End	0.06	\$4		SB1, Road Fund	6-8	Microsurface seal by contract	27-28
Hillsview Drive	End - Solar Hills Drive	0.22	\$12		SB1, Road Fund	6-8	Microsurface seal by contract	27-28
Laurel Street	Vallejo C/L - Vallejo C/L	0.06	\$4		SB1, Road Fund	6-8	Microsurface seal by contract	27-28
Lewis Avenue	Vallejo C/L - Glen Cove Road	0.61	\$33		SB1, Road Fund	6-8	Microsurface seal by contract	27-28
Magazine Street	Aspen Court - Vallejo C/L (Glen Cove Rd)	0.09	\$7		SB1, Road Fund	6-8	Microsurface seal by contract	27-28
Magazine Street	0.14 Miles E/Gilcrest Ave - End	0.05	\$4		SB1, Road Fund	6-8	Microsurface seal by contract	27-28
McCready Court	Glencannon Drive - End	0.24	\$17		SB1, Road Fund	6-8	Microsurface seal by contract	27-28
McGregor Court	End - Glencannon Drive	0.21	\$15		SB1, Road Fund	6-8	Microsurface seal by contract	27-28
Paseo Arboles	Via Palo Linda - Rockville Road	0.41	\$37		SB1, Road Fund	6-8	Microsurface seal by contract	27-28
Peach Court	End - Via Palo Linda	0.08	\$6		SB1, Road Fund	6-8	Microsurface seal by contract	27-28
Renida Street	End - Warren Avenue	0.06	\$3		SB1, Road Fund	6-8	Microsurface seal by contract	27-28
Solar Hills Drive	End - Rustic Lane	0.20	\$11		SB1, Road Fund	6-8	Microsurface seal by contract	27-28
Solar Hills Drive	2000' West of Gibson Canyon Road - Gibson Canyon Road	0.38	\$27		SB1, Road Fund	6-8	Microsurface seal by contract	27-28
South A Street	Meridian Road - Elmira Road	0.47	\$42		SB1, Road Fund	6-8	Microsurface seal by contract	27-28
St Andrews Court	End - McCready Court	0.21	\$15		SB1, Road Fund	6-8	Microsurface seal by contract	27-28
Suisun Pkwy Ped Path	FF C/L near I-80 - FF C/L near Suisun Creek	1.70	\$38		SB1, Road Fund	6-8	Microsurface seal by contract	27-28
Syne Court	End - Rockville Road	0.05	\$4		SB1, Road Fund	6-8	Microsurface seal by contract	27-28
Tayor Avenue	Homeacres Avenue - Benicia Road	0.56	\$30		SB1, Road Fund	6-8	Microsurface seal by contract	27-28
Twin Sisters Road	2.06 Miles W/Suisun Valley Road - Suisun Valley Road	2.07	\$70		SB1, Road Fund	6-8	Microsurface seal by contract	27-28
Vaca Street	California Pacific Road - First Street	0.07	\$3		SB1, Road Fund	6-8	Microsurface seal by contract	27-28
Via Pajaro	Via Vicquero - Paseo Arboles	0.09	\$7		SB1, Road Fund	6-8	Microsurface seal by contract	27-28
Via Palo Linda	End - Green Valley Road	0.77	\$69		SB1, Road Fund	6-8	Microsurface seal by contract	27-28
Via Vicquero	Via Palo Linda - Calle Del Caballo	0.15	\$12		SB1, Road Fund	6-8	Microsurface seal by contract	27-28
Walnut Drive	South End - Via Palo Linda	0.10	\$9		SB1, Road Fund	6-8	Microsurface seal by contract	27-28
Walnut Drive	Via Palo Linda - North End	0.19	\$17		SB1, Road Fund	6-8	Microsurface seal by contract	27-28
Warren Avenue	Taylor Avenue - Vallejo C/L	0.14	\$6		SB1, Road Fund	6-8	Microsurface seal by contract	27-28
West Chiles Road	End - Yolo County Line	0.19	\$13		SB1, Road Fund	6-8	Microsurface seal by contract	27-28
Nut Tree Airport	Nut Tree Airport		\$100		Airport enterprise fund		Microsurface seal by contract	27-28
SUBTOTAL		18.02	\$1,052	\$0				

Highlighted cells show amended projects due to SB 1

Street Name	Project Limits	Length (miles)	Costs (000s)	Unfunded (000s)	Funding Source	Useful Life Min - Max	Description	FY Yr
FY 27-28 CONTINUED	1 Toject Emines	(iiiics)	(0003)	(0003)	Funding Source	IVIIII - IVIAX	Description	- 11
CHIP SEALS BY OPERATIONS				ļ				
Bartlett Road	Bunker Station Road - Norton Road	0.77	\$33		SB1, Road Fund	10-10	Operations to chip seal	27-28
Beach Drive	584 Feet Easterly of 2nd Street - 0.378 South of Beach Access	0.38	\$27		SB1, Road Fund	10-10	Operations to chip seal	27-28
Brown Valley Road	Vacaville C/L - Cantelow Road	0.82	\$62		SB1, Road Fund	10-10	Operations to chip seal	27-28
Crampton Lane	3145 ft W/Leisure Town Road - Leisure Town Road	0.07	\$2		SB1, Road Fund	10-10	Operations to chip seal	27-28
English Hills Road	Peaceful Glen Road - North End at Cul De Sac	1.35	\$77		SB1, Road Fund	10-10	Operations to chip seal	27-28
Leisure Town Road	2 Miles N/Midway Road - Allendale Road	0.82	\$58		SB1, Road Fund	10-10	Operations to chip seal	27-28
Leisure Town Road	Midway Road - 2 Miles N/Midway Road	2.00	\$104		SB1, Road Fund	10-10	Operations to chip seal	27-28
Liberty Island Road	End @ Future Cul De Sac - King Road	6.02	\$314		SB1, Road Fund	10-10	Operations to chip seal	27-28
Lynch Road	McGary Road - End	0.09	\$5		SB1, Road Fund	10-10	Operations to chip seal	27-28
Maine Prairie Road	Bridge - Norton Road	2.51	\$125		SB1, Road Fund	10-10	Operations to chip seal	27-28
McGary Road	Vallejo C/L - Fairfield C/L	1.62	\$108		SB1, Road Fund	10-10	Operations to chip seal	27-28
Meridian Road North	Allendale Road - Sweeney Road	1.00	\$57		SB1, Road Fund	10-10	Operations to chip seal	27-28
Norton Road	Bartlett Road - Maine Prairie Road	0.98	\$51		SB1, Road Fund	10-10	Operations to chip seal	27-28
Peaceful Glen Road	English Hills Road - 2490 Feet E/Olivas Lane	0.91	\$52		SB1, Road Fund	10-10	Operations to chip seal	27-28
Porter Road	Midway Road - Pitt School Road	0.93	\$57		SB1, Road Fund	10-10	Operations to chip seal	27-28
Rockville Road	Green Valley Road - Suisun Valley Road	2.68	\$254		SB1, Road Fund	10-10	Operations to chip seal	27-28
Rockville Road	Abernathy Road - Fairfield C/L	1.03	\$78		SB1, Road Fund	10-10	Operations to chip seal	27-28
Serpa Lane	End of Pavement - Dixon Avenue West	0.53	\$30		SB1, Road Fund	10-10	Operations to chip seal	27-28
Suisun Parkway	FF C/L Near Suisun Creek - FF C/L Near Abernathy Road	1.70	\$137		SB1, Road Fund	10-10	Operations to chip seal	27-28
Suisun Parkway	FF C/L Near Abernathy Road - FF C/L Near Suisun Creek	1.70	\$137		SB1, Road Fund	10-10	Operations to chip seal	27-28
Vaughn Road	Pedrick Road - Robben Road	2.03	\$154		SB1, Road Fund	10-10	Operations to chip seal	27-28
SUBTOTAL		29.94	\$1,922	\$0				
CONCEDUCTION FOURTHWENT								
CONSTRUCTION EQUIPMENT			6600		SB1, Road Fund	C 10	Replaces units: 367, 377 (2017)	27.29
(2) Transfer Truck/Trailer			\$600		<u> </u>	6-10		27-28
Motor Grader			\$475	ļ	SB1, Road Fund	6-10	Replaces units; 453 (2013)	27-28
Backhoe			\$285	ļ	SB1, Road Fund	6-10	Replaces units; 603 (2013)	27-28
Compact Track Loader			\$150	ļ	SB1, Road Fund	6-10	Additional equipment	27-28
Bituminous Dispenser			\$50		SB1, Road Fund	6-10	Replaces units: 854 (2014)	27-28
(2) Emulsion Sprayers			\$50		SB1, Road Fund	6-10	Replaces units: 357, 358 (2014)	27-28
Asphalt Roller			\$85	ļ	SB1, Road Fund	6-10	Replaces units: 392 (2012)	27-28
Forklift			\$75		SB1, Road Fund	6-10	Replaces unit: 104 (1987)	27-28
(2) Variable Message Boards			\$70		SB1, Road Fund	6-10	Additional equipment	27-28
SUBTOTAL		0.00	\$1,840	\$0				4
CORPORATION YARD FACILITIES MAJOR	l MAINTENANCE			 				
Corporation Yard Minor Repairs			\$50	1	Road Fund		Building repairs	27-28
SUBTOTAL		0.00	\$50	\$0				
TOTAL COST FY 27-28		62.37	\$27,350	\$10,619				

Highlighted cells show amended projects due to SB 1

Gr. 12V	D : 471 %	Length	Costs	Unfunded	E 11 C	Useful Life	D	FY
Street Name	Project Limits	(miles)	(000s)	(000s)	Funding Source	Min - Max	Description	Yr
FY 28-29								
CONSTRUCTION PROJECTS		1						
Benicia Road Phase 3	Homeacres Lane to Rollingwood Drive	1.50	\$2,500	\$2,500	SB1, Road Fund, Unfunded	20-30	Complete streets improvements	28-29
Cantelow-Gibson Intersection Improvements	Cantelow Road @ Gibson Canyon Road	0.50	\$2,000	\$2,000	SB1, Road Fund, ZOB, Unfunded	15-20	Roadway & intersection widening	28-29
Countywide Striping Project	Various locations	140.0	\$2,500	\$1,500	SB1, HSIP, Unfunded, SS4A	10-15	Thermoplastic striping	28-29
Lewis/Weber Intersection Improvements	Lewis Road @ Weber Road	0.10	\$1,500	\$1,500	SB1, Road Fund, Unfunded	15-20	Intersection Improvements	28-29
Maple Road	Vacaville C/L - End	0.50	\$1,000	\$1,000	SB1, Road Fund, Unfunded	15-20	Reconstruct and pave road	28-29
Porter - Midway Intersection Improvement	Porter Road @ Midway Road	0.20	\$1,000	\$1,000	SB1, Sec 130 RR Funds, Unfunded	15-20	Intersection improvements	28-29
Signalization Modernization Project	Various locations	0.40	\$1,000	\$1,000	SB1, Road Fund, FED, Unfunded	15-20	Upgrade signals to new standard	28-29
SUBTOTAL		143.20	\$11,500	\$10,500		Ī		
RIGHT OF WAY ACQUISITION						 		
Blue Ridge Road	Gates Canyon Road - Mix Canyon Road	2.50	\$85		SB1, Road Fund	50-100	Right of way acquisition	28-29
Meridian Road North	Dixon Ave West - Allendale Road	0.45	\$45		SB1, Road Fund	50-100	Right of way acquisition	28-29
Olmo Road	Kidwell Road - Tremont Road	0.86	\$50		SB1, Road Fund	50-100	Right of way acquisition	28-29
Peabody Road	Vacaville C/L - Fairfield C/L	0.46	\$17		SB1, Road Fund	50-100	Right of way acquisition	28-29
SUBTOTAL		4.27	\$197	\$0		Ī		
BRIDGE & CULVERT CONSTRUCTION						<u> </u>		
Culvert Replacement 2028-29	Various locations	0.20	\$250		SB1, Road Fund	50-100	Replace deficient culverts by Ops	28-29
Halley & Sweeney Culvert Replacements	Halley Road & Sweeney Road	0.20	\$1,000	\$1,000	SB1, Road Fund, Unfunded	50-100	Culvert replacement	28-29
Maine Prairie Rd Bridge @ Ulatis Creek (2Yr)		0.10	\$4,000		HBP		Replace deficient bridge	28-29
SUBTOTAL		0.50	\$5,250	\$1,000				
OVERLAY BY CONTRACT						<u> </u>		
Allendale Road	Timm Road - Hartley Road @ I-505	1.38	\$1,081	\$1,081	SB1, Rd Fund, YSAQMD, HSIP, Unfun	15-20	Pavement overlay, widen	28-29
Dixon Avenue West	Meridian Road North - Jahn Road	1.03	\$807	\$807	SB1, Road Fund, Unfunded	15-20	Pavement overlay, widen	28-29
Green Valley Road	Fairfield C/L - Rockville Road	1.45	\$1,136	\$1,136	SB1, Road Fund, Unfunded	15-20	Pavement overlay, widen	28-29
Kilkenny Road	Vacaville C/L - Byrnes Road	0.30	\$176	\$176	SB1, Road Fund, Unfunded	15-20	Pavement overlay, widen	28-29
Mix Canyon Road	Blue Ridge Road - 3.75 miles east of Blue Ridge Road	3.75	\$1,088	\$1,088	SB1, Road Fund, Unfunded	15-20	Pavement overlay	28-29
Nunes Road	O'Day Road - Dixon Avenue West	1.76	\$1,206	\$1,206	SB1, Road Fund, Unfunded	15-20	Pavement overlay, widen	28-29
O'Day Road	Vacaville C/L - Nunes Road	0.65	\$446	\$446	SB1, Road Fund, Unfunded	15-20	Pavement overlay, widen	28-29
Poplar Road	Vaca C/L 0.15 E/Leisure Town Road - End	0.75	\$551	\$551	SB1, Road Fund, Unfunded	15-20	Pavement overlay, widen	28-29
Putah Creek Road	Boyce Road - 9,820 feet east of Boyce Road	1.86	\$1,457	\$1,457	SB1, Road Fund, Unfunded	15-20	Pavement overlay, widen	28-29
SUBTOTAL		12.93	\$7,947	\$7,947				
MICROSURFACING				<u> </u>		<u> </u>		
Various Roads		15.00	\$810		SB1, Road Fund	6-8	Microsurface seal by contract	28-29
SUBTOTAL		15.00	\$810	\$0				

Highlighted cells show amended projects due to SB 1

FY 28-29 CONTINUED CHIP SEALS BY OPERATIONS Batavia Road Birdslanding Road Bulkley Road Bulkley Road Campbell Road Casey Road Chadbourne Road Clement Road Collinsville Road Cook Lane Creed Road Creed Road Elizabeth Road Elizabeth Road Emigh Road	Project Limits Weber Road - Midway Road Begin Paved Road - Sac. Northern R.R. Crossing 0.75 Miles N/Thomsen Road - Hackman Road King Road - Midway Road 1.0 Miles S/Putah Creek Road - Stevenson Bridge Road SR 113 - Pedrick Road 0.634 Miles S/Fairfield C/L Midway Road - Udell Road 1.417 Miles N/Talbert Lane - Dinklespiel Road	1.00 0.53 0.74 0.97 1.90 1.02	\$47 \$18 \$42 \$60 \$63		Funding Source SB1, Road Fund SB1, Road Fund SB1, Road Fund	10-10 10-10 10-10	Description Operations to chip seal	28-29
CHIP SEALS BY OPERATIONS Batavia Road Birdslanding Road Bulkley Road Bulkley Road Campbell Road Casey Road Chadbourne Road Clement Road Collinsville Road Cook Lane Creed Road Elizabeth Road	Begin Paved Road - Sac. Northern R.R. Crossing 0.75 Miles N/Thomsen Road - Hackman Road King Road - Midway Road 1.0 Miles S/Putah Creek Road - Stevenson Bridge Road SR 113 - Pedrick Road 0.634 Miles S/Fairfield C/L Midway Road - Udell Road	0.53 0.74 0.97 1.90 1.02 0.63	\$18 \$42 \$60 \$63		SB1, Road Fund	10-10		28-29
Batavia Road Birdslanding Road Bulkley Road Bulkley Road Campbell Road Casey Road Chadbourne Road Clement Road Collinsville Road Cook Lane Creed Road Creed Road Elizabeth Road	Begin Paved Road - Sac. Northern R.R. Crossing 0.75 Miles N/Thomsen Road - Hackman Road King Road - Midway Road 1.0 Miles S/Putah Creek Road - Stevenson Bridge Road SR 113 - Pedrick Road 0.634 Miles S/Fairfield C/L Midway Road - Udell Road	0.53 0.74 0.97 1.90 1.02 0.63	\$18 \$42 \$60 \$63		SB1, Road Fund	10-10		28-29
Birdslanding Road Bulkley Road Bulkley Road Campbell Road Casey Road Chadbourne Road Clement Road Collinsville Road Cook Lane Creed Road Creed Road Elizabeth Road	Begin Paved Road - Sac. Northern R.R. Crossing 0.75 Miles N/Thomsen Road - Hackman Road King Road - Midway Road 1.0 Miles S/Putah Creek Road - Stevenson Bridge Road SR 113 - Pedrick Road 0.634 Miles S/Fairfield C/L Midway Road - Udell Road	0.53 0.74 0.97 1.90 1.02 0.63	\$18 \$42 \$60 \$63		SB1, Road Fund	10-10		
Bulkley Road Bulkley Road Campbell Road Casey Road Chadbourne Road Clement Road Collinsville Road Cook Lane Creed Road Creed Road Elizabeth Road	0.75 Miles N/Thomsen Road - Hackman Road King Road - Midway Road 1.0 Miles S/Putah Creek Road - Stevenson Bridge Road SR 113 - Pedrick Road 0.634 Miles S/Fairfield C/L Midway Road - Udell Road	0.74 0.97 1.90 1.02 0.63	\$42 \$60 \$63				Operations to chip seal	28-29
Bulkley Road Campbell Road Casey Road Cladbourne Road Clement Road Collinsville Road Cook Lane Creed Road Creed Road Elizabeth Road	King Road - Midway Road 1.0 Miles S/Putah Creek Road - Stevenson Bridge Road SR 113 - Pedrick Road 0.634 Miles S/Fairfield C/L Midway Road - Udell Road	0.97 1.90 1.02 0.63	\$60 \$63		LODA, KOZO FUHO	10-10	Operations to chip seal	28-29
Campbell Road Casey Road Chadbourne Road Clement Road Collinsville Road Cook Lane Creed Road Elizabeth Road	1.0 Miles S/Putah Creek Road - Stevenson Bridge Road SR 113 - Pedrick Road 0.634 Miles S/Fairfield C/L Midway Road - Udell Road	1.90 1.02 0.63	\$63		SB1, Road Fund	10-10	Operations to chip seal	28-29
Casey Road Chadbourne Road Clement Road Collinsville Road Cook Lane Creed Road Creed Road Elizabeth Road	SR 113 - Pedrick Road 0.634 Miles S/Fairfield C/L Midway Road - Udell Road	1.02 0.63			SB1, Road Fund	10-10	Operations to chip seal	28-29
Chadbourne Road Clement Road Collinsville Road Cook Lane Creed Road Creed Road Elizabeth Road	0.634 Miles S/Fairfield C/L Midway Road - Udell Road	0.63	\$48		SB1, Road Fund	10-10	Operations to chip seal	28-29
Clement Road Collinsville Road Cook Lane Creed Road Creed Road Elizabeth Road	Midway Road - Udell Road		\$30		SB1, Road Fund	10-10	Operations to chip seal	28-29
Collinsville Road Cook Lane Creed Road Creed Road Elizabeth Road	·	1.24	\$47		SB1, Road Fund	10-10	Operations to chip seal	28-29
Cook Lane Creed Road Creed Road Elizabeth Road		0.83	\$43		SB1, Road Fund	10-10	Operations to chip seal	28-29
Creed Road Creed Road Elizabeth Road	1656 feet south of SR 113 - 882 feet south of SR 113	0.15	\$7		SB1, Road Fund	10-10	Operations to chip seal	28-29
Creed Road Elizabeth Road	Goose Haven Road - SR 113	1.98	\$94		SB1, Road Fund	10-10	Operations to chip seal	28-29
Elizabeth Road	Branscombe Road - Denverton Road	2.06	\$78		SB1, Road Fund	10-10	Operations to chip seal	28-29
	Midway Road - Meridian Road	1.27	\$45		SB1, Road Fund	10-10	Operations to chip seal	28-29
Elligii Rodd	Industrial Road (Pvt Road) - Montezuma Hills Road	1.48	\$77		SB1, Road Fund	10-10	Operations to chip seal	28-29
Flannery Road	0.4 Miles E/Robinson Road - Canright Road	0.10	\$4		SB1, Road Fund	10-10	Operations to chip seal	28-29
Griffin Lane	End - Meridian Road	0.61	\$26		SB1, Road Fund	10-10	Operations to chip seal	28-29
Hackman Road	Robben Road - Sikes Road	1.97	\$112		SB1, Road Fund	10-10	Operations to chip seal	28-29
Hastings Road	SR 113 - Salem Road	0.50	\$24		SB1, Road Fund	10-10	Operations to chip seal	28-29
Kobert Court	Kobert Road - End	0.14	\$8	 	SB1, Road Fund	10-10	Operations to chip seal	28-29
Kobert Road	Tubbs Road - Sweeney Road	0.76	\$50	 	SB1, Road Fund	10-10	Operations to chip seal	28-29
Little Honker Bay Road	1.63 Miles E/Shiloh Road - Olsen Road	0.90	\$43	 	SB1, Road Fund	10-10	Operations to chip seal	28-29
Locke Road	Midway Road at Vacaville C/L - Store Road	1.86	\$97	 	SB1, Road Fund	10-10	Operations to chip seal	28-29
Midway Road	Leisure Town Road - Vacaville C/L at Meridian Road	1.00	\$47	 	SB1, Road Fund	10-10	Operations to chip seal	28-29
Midway Road	UPRR Crossing - SR 113	2.51	\$131	 	SB1, Road Fund	10-10	Operations to chip seal	28-29
Midway Road	Pedrick Road - Bulkley Road	5.53	\$288	 	SB1, Road Fund	10-10	Operations to chip seal	28-29
Oakwood Drive	End - Rockville Road	0.37	\$14		SB1, Road Fund	10-10	Operations to chip seal	28-29
Paddon Road	Midway Road at Vacaville C/L - Udell Road	1.23	\$52		SB1, Road Fund	10-10	Operations to chip seal	28-29
Peterson Road	Suisun C/L 2640 W/TAFB - Suisun C/L 1320 W/TAFB	0.25	\$24		SB1, Road Fund	10-10	Operations to chip scal	28-29
Putah Creek Road	9,820 E/Boyce Road - Martinez Lane	3.82	\$272		SB1, Road Fund	10-10	Operations to chip seal	28-29
Putman Road	Midway Road - Udell Road	1.24	\$53		SB1, Road Fund	10-10	Operations to chip seal	28-29
Quinn Road	Leisure Town Road - Vacaville C/L at Meridian Road	0.17	\$13		SB1, Road Fund	10-10	Operations to chip seal	28-29
Radio Station Road	0.60 Miles E/Robben Road - 1.57 Miles E/Robben Road	0.17	\$51		SB1, Road Fund	10-10	Operations to chip seal	28-29
Schroeder Road	I-80 - 1.52 Miles N/I-80	1.52	\$72		SB1, Road Fund	10-10	Operations to chip seal	28-29
Steiger Hill Road	Gibson Canyon Road - Joslin Lane	1.10	\$47	 	SB1, Road Fund	10-10	Operations to chip seal	28-29
Suisun Valley Road	Ledgewood Road - 0.45 Miles N/Mankas Corner Road	1.61	\$137		SB1, Road Fund	10-10	Operations to chip seal	28-29
Thissel Road	0.5 Miles W/Shroeder Road - Schroeder Road	0.50	\$21		SB1, Road Fund	10-10	Operations to chip seal	28-29
Tremont Road (Old)	Pedrick Road N/I-80 - End at I-80	0.43	\$20		SB1, Road Fund	10-10	Operations to chip seal	28-29
Weber Road	Vacaville C/L E/I-80 - Vacaville C/L at Byrnes Road	0.17	\$10		SB1, Road Fund	10-10	Operations to chip seal	28-29
Yolano Road	Mills Road - Midway Road	0.17	\$22		SB1, Road Fund	10-10	Operations to chip seal	28-29
SUBTOTAL	Mills Road - Midway Road	45.63	\$2,337	\$0	351, Road Pulid	10-10	Operations to chip sear	20-29
CONSTRUCTION EQUIPMENT							<u> </u>	
(3) Mowers			\$550		SB1, Road Fund		Replaces units: 078 (2018), 586, 596 (2016)	28-29
Motor Grader			\$500		SB1, Road Fund	6-10	Replaces units: 454 (2014)	28-29
Loader			\$320		SB1, Road Fund	6-10	Replaces units: 707 (2017)	28-29
Excavator			\$175		SB1, Road Fund	6-10	Replaces unit: 346 (2016)	28-29
Compact Track Loader			\$150		SB1, Road Fund	6-10	Replaces units: 717 (2017)	28-29
SUBTOTAL		0.00	\$1,695	\$0				
CORPORATION YARD FACILITIES MAJOR	MAINTENANCE			 			ļ	
	MAIN I ENANCE		\$10,000	\$10,000	Dood Fund DEE		Dvilding an exection (so also consent	20 20
Fairfield Corporation Yard Renovation SUBTOTAL		0.00	\$10,000 \$10,000	\$10,000	Road Fund, PFF		Building renovation/replacement	28-29
SUBTUTAL		0.00	\$10,000	\$10,000				
TOTAL COST FY 28-29	<u> </u>	221.53	\$39,737	\$29,447	-			

Highlighted cells show amended projects due to SB 1

Street Name	Project Limits	Length (miles)	Costs (000s)	Unfunded (000s)	Funding Source	Useful Life Min - Max	Description	FY Yr
FY 29-30	1 Toject Emilis	(mics)	(0003)	(0003)	runuing Source	Willi - Wax	Description	
				ļ				
CONSTRUCTION PROJECTS Pedestrian Paths Phase 1	E L'ITTI D 100' VII D 1	2.00	61.000	61.000	TDA, YSAQMD, Unfunded		I - 11 Cl I 1 - d	29-30
Mankas Corner Road	English Hills Road & Suisun Valley Road Abernathy Road - Ledgewood Road	0.79	\$1,000 \$2,000	\$1,000 \$2,000	SB1, Road Fund		Install Class I separated paths Realign roadway and curve	29-30
Vallejo Area Sidewalk Improvements Phase 3	Various Locations	0.79	\$1,800	\$2,000	SB1, Road Fund, Vallejo, TDA	20-30	Sidewalk replacements	29-30
SUBTOTAL	Various Locations	3.19	\$4,800	\$3,000	351, Road Fund, Vanejo, 1DA	20-30	Sidewark replacements	29-30
RIGHT OF WAY ACQUISITION								
Oakwood Drive	End - Rockville Road	0.37	\$50		SB1, Road Fund	50-100	Right of way acquisition	29-30
SUBTOTAL		0.37	\$50	\$0				
BRIDGE & CULVERT CONSTRUCTION								
Culvert Replacement 2029-30	Various locations		\$200	<u> </u>	SB1, Road Fund	50-100	Replace deficient culverts by Ops	29-30
Culvert Extension Project	Demello Road & Gentile Road		\$200	 	SB1, Road Fund	50-100	Extend culverts & widen approaches	29-30
Lopes Road Culvert Replacement	Lopes Road @ 680		\$400	\$400	SB1, Road Fund, Unfunded	50-100	Replace deficient culvert	29-30
Pleasants Valley Culvert Replacement	Two locations		\$1,500	\$1,500	SB1, Road Fund, Unfunded	50-100	Culvert replacements	29-30
Pleasants Valley Road Bridge @ Pleasants Creek	Thurber Bridge	0.20	\$1,500	\$1,500	SB1, Road Fund, Unfunded	80-100	Rehabilitate bridge	29-30
SUBTOTAL	Thursd Bridge	0.20	\$3,800	\$3,400	551, Road Fand, Chranded	00 100	remainate orage	27 30
OVERLAY BY CONTRACT Gates Canvon Road	End (Solano/Napa County Line) - 3.47 miles west of PVR	1.30	\$424	\$424	SB1, Road Fund, Unfunded	15-20	Pavement overlay	29-30
Mason Road	End - Green Valley Road	1.30	\$383	\$383	SB1, Road Fund, Unfunded	15-20	Pavement overlay	29-30
Mason Road Meridian Road North	Dixon Ave West - Allendale Road	0.45	\$383 \$196	\$196	SB1, Road Fund, Unfunded	15-20	Pavement overlay	29-30
Midway Road	Timm Road - Vacaville C/L	0.43	\$290	\$290	SB1, Road Fund, Unfunded	15-20	Pavement overlay	29-30
Mix Canyon Road	Blue Ridge Road - 3.75 miles east of Blue Ridge Road	3.75	\$1,088	\$1,088	SB1, Road Fund, Unfunded	15-20	Pavement overlay	29-30
Pedrick Road	Main Prairie Road - Casey Road	4.29	\$3,361	\$3,361	SB1, Road Fund, Unfunded	15-20	Pavement overlay, widen	29-30
SUBTOTAL	Man Fluiro Roud Custy Roud	11.61	\$5,741	\$5,741	551, Road Fand, Chianded	13 20	r avenient overlay, when	27 30
RUBBERIZED CHIP SEAL W/MICROSURFACING BY CONTRACT								
Various Roads		15.00	\$250	\$250	SB1, Road Fund, Unfunded	10-15	Rubberized chip/micro by contract	29-30
SUBTOTAL		15.00	\$250	\$250	351, Road Fund, Offunded	10-13	Rubberized chip/inicro by contract	29-30
SOBTOTAL		15.00	\$250	\$250			-	
CHIP SEALS BY OPERATIONS								
Various Roads		20.00	\$1,138		SB1, Road Fund	10-10	Operations to chip seal	29-30
SUBTOTAL		20.00	\$1,138	\$0				
CONCEDUCTION FOUNDMENT								
CONSTRUCTION EQUIPMENT Motor Grader			\$500		SB1, Road Fund	6-10	Replaces units: 478 (2018)	29-30
Backhoe			\$290	 	SB1, Road Fund	6-10	Replaces units: 478 (2018) Replaces unit: 619 (2019)	29-30
Water Truck			\$290 \$200	 	SB1, Road Fund	6-10	Replaces unit: 429 (2019)	29-30
Skip Loader			\$175		SB1, Road Fund	6-10	Replaces unit: 708 (2018)	29-30
Wood Chipper			\$130		SB1, Road Fund	6-10	Replaces unit: 362 (2019)	29-30
ATV			\$40		SB1, Road Fund	6-10	Replaces units: 719 (2018)	29-30
SUBTOTAL		0.00	\$1,335	\$0				
				ļ				
CORPORATION YARD FACILITIES MAJOR Decommission Vacaville Corporation Yard	(MAINTENANCE		\$500	 	Road Fund		Prepare yard for decommissioning	29-30
North County Supply/Equipment Yard		0.00	\$500 \$500	 	Road Fund		Building improvements	29-30
SUBTOTAL		0.00	\$1,000	\$0	Road I dild		Danding improvements	27-30
TOTAL COST FY 29-30		50.37	\$18,113	\$12,391				

Highlighted cells show amended projects due to SB 1

		Length	Costs	Unfunded		Useful Life		FY
Street Name	Project Limits	(miles)	(000s)	(000s)	Funding Source	Min - Max	Description	Yr
FY 30-31								
CONSTRUCTION PROJECTS		t						
Creed Road	Denverton Road - Goosehaven Road	3.70	\$6,000	\$6,000	Road Fund, Unfunded		FDR gravel road	30-31
Creed Rd South Entrance Improvements	Creed Road, Travis Air Force Base	t	\$4,000	\$4,000	Road Fund, Fed, Unfunded		Public road emergency access	30-31
McCune Road	Tubbs Road - 0.5 mile east of Tubbs Road	0.50	\$350	\$350	SB1, Road Fund, Unfunded	50-100	Reconstruct gravel road	30-31
Olmo Road	Kidwell Road - Tremont Road	1.86	\$4,000	\$4,000	SB1, Road Fund, Unfunded	50-100	New roadway connector	30-31
Rail Crossing Improvements	Old Davis Road, Fry Road & Elmira Road	0.30	\$2,000	\$2,000	Unfunded		Bike & safety improvements	30-31
SUBTOTAL		6.36	\$16,350	\$16,350				
RIGHT OF WAY ACQUISITION								
Timm Road	Cantelow Road - 1264 northeast of Peaceful Glen Road	1.76	\$20		SB1, Road Fund	50-100	Right of way acquisition	30-31
SUBTOTAL		1.76	\$20	\$0				
OVERLAY BY CONTRACT								
Azevedo Road	SR 12 - Canright Road	0.50	\$269	\$269	SB1, Road Fund, Unfunded	15-20	Pavement overlay, widen	30-31
Main Prairie Road	SR 113 - Bridge	0.55	\$219	\$219	SB1, Road Fund, Unfunded	15-20	Pavement overlay	30-31
Pleasants Valley Road	Cantelow Road - Putah Creek Road	5.18	\$3,000	\$3,000	SB1, Road Fund, Unfunded	15-20	Pavement overlay, slope repairs	30-31
Pleasants Valley Road	Foothill Drive - Vaca Vallev Road	1.31	\$522	\$522	SB1, Road Fund, Unfunded	15-20	Pavement overlay	30-31
Timm Road	Cantelow Road - 1264 northeast of Peaceful Glen Road	1.76	\$1,379	\$1,379	SB1, Road Fund, Unfunded	15-20	Pavement overlay, widen	30-31
SUBTOTAL		9.30	\$5,390	\$5,390				
CHIP SEALS BY OPERATIONS								
Various Roads		20.00	\$1,138		SB1, Road Fund	10-10	Operations to chip seal	30-31
SUBTOTAL		20.00	\$1,138	\$0				
MICROSURFACING								
Various Roads		20.00	\$840		SB1, Road Fund	6-8	Microsurface seal by Operations	30-31
SUBTOTAL		20.00	\$840	\$0				
CONSTRUCTION EQUIPMENT								
(2) Mowers			\$400		SB1, Road Fund	6-10	Replaces unit: 068, 312	30-31
Transport Truck			\$200		SB1, Road Fund	6-10	Replaces unit: 369	30-31
(3) Water Trailers			\$45		SB1, Road Fund	6-10	Replaces unit: 418, 419, 420	30-31
Transport Trailer			\$75		SB1, Road Fund	6-10	Replaces unit: 529	30-31
SUBTOTAL		0.00	\$720	\$0				
CORPORATION YARD FACILITIES MA	JOR MAINTENANCE							
Misc maintenance			\$100		Road Fund	I		30-31
SUBTOTAL		0.00	\$100	\$0				
TOTAL COST FY 30-31		57.42	\$24,557	\$21,740				

Highlighted cells show amended projects due to SB 1

Street Name	Project Limits		(000s)	(000s)	Funding Source	Min - Max	Description	Yr
SUMMARY		(miles)	(0003)	(0003)	Funding Source	Willi - Wiax	Description	+
SUMMARI								
CONSTRUCTION PROJECTS		160.05	\$64,839	\$36,612				
RIGHT OF WAY ACQUISITION		15.05	\$1,507	\$0				
BRIDGE CONSTRUCTION		1.60	\$22,000	\$5,600				
OVERLAYS		51.71	\$29,687	\$26,300				
W/MICROSURFACING		15.00	\$250	\$250				
CHIP SEALS		154.21	\$9,037	\$0				
MICROSURFACING		53.02	\$2,702	\$0				
CONSTRUCTION EQUIPMENT		0.00	\$7,525	\$0				
CORPORATION YARD FACILITIES MAJOR MAINTENANCE		0.00	\$11,300	\$10,100				
MISCELLANEOUS								
TOTAL FOR FY 25-26 THROUGH 30-31		450.64	\$148,847	\$78,862				
		450.64	\$148,847	\$78,862				
				EVIATIONS	S			
			ounty Water Age					
			ighway Bridge I ighway Safety I		4 D			
			ignway Saiety I cilities Fee	mprovemeni	t Program			
			Utility Undergr	ounding Fur	nds			
		Farm To N						
			no Air Quality	Managemen	t District			
		Zone of B						
			orks Improveme		nd			
			1 1 New Gas Ta	ax/RMRA				
		Solano La			1			
			ation Developm ted Services Lis					
			ted Services Lig ency Funding	gnung Distri	ici			