

CHANGES IN PERMANENT POSITION ALLOCATION AND RESOLUTIONS

This section of the FY2026/27 Supplemental Budget includes three (3) additional attachments. Included for reference are the following:

- Attachment C-1: FY2026/27 Recommended Budget Position Resolution
- Attachment C-2: FY2026/27 Supplemental Budget Position Amendment Resolution
- Attachment C-3: FY2026/27 Recommended and Supplemental Budget Position Allocation Summary

Also included in this section is a summary of proposed changes to the Position Allocation List from the time the FY2026/27 Recommended Budget was completed through June 25, 2026, including additions and deletions contained in the Recommended and Supplemental Budgets. Below is a summary of the proposed position changes included in the Supplemental Budget, which are discussed in more detail in Attachment B.

The Supplemental Budget recommends the following position changes with the effective date of July 5, 2026 (Attachment C-2):

- The following position changes are recommended in the Sheriff's Animal Care Services with no net change in FTE position allocations:
 - Add 1.0 FTE Animal Care Outreach & Volunteer Coordinator (TBD)
 - Delete 1.0 FTE vacant Limited-Term Animal Care Specialist
- The following position changes are recommended in the Sheriff's Department with a net decrease of 1.0 FTE position allocations:
 - Add 1.0 FTE Sheriff Public Information Officer (TBD)
 - Add 2.0 FTE Clerical Operations Supervisor (TBD)
 - Add 1.0 FTE Legal Procedures Clerk (Senior) (TBD)
 - Add 1.0 FTE Dispatch Call Taker (TBD)
 - Add 1.0 FTE Custody Captain (TBD)
 - Add 1.0 FTE Mental Health Clinician (Lic) (TBD)
 - Add 1.0 FTE Accountant (TBD)
 - Add 1.0 FTE Inventory Clerk (TBD)
 - Delete 1.0 FTE vacant Deputy Sheriff
 - Delete 2.0 FTE vacant Office Supervisor
 - Delete 1.0 FTE vacant Legal Procedures Clerk
 - Delete 1.0 FTE vacant Public Safety Dispatcher (Senior)
 - Delete 1.0 FTE vacant Lieutenant-Sheriff
 - Delete 1.0 FTE vacant Mental Health Specialist II
 - Delete 3.0 FTE vacant Sheriff's Security Officer

As of April 24, 2026, the Board approved and/or authorized a net of 3,294.25 position allocations in FY2025/26. Changes in the FY2026/27 Recommended Budget, together with the Supplemental adjustments and expiring Limited-Term positions, reflect a decrease of 28.50 FTE positions (reflects 9.0 FTE expiring Limited-Term positions).

The following table summarizes the additions, deletions, and other technical changes to the Position Allocation List recommended for FY2026/27.

Summary of Position Allocation (FTE)

| | |
|--|-----------------|
| Allocated Positions in FY2025/26 Adopted Budget | 3,284.50 |
| Net Change in FY2025/26 Actions taken by the Board and Human Resources, effective April 24, 2026 | 9.75 |
| Total Allocated Positions as of April 24, 2026 | 3,294.25 |
| Added in Recommended Budget | 19.00 |
| Deleted in Recommended Budget | (37.50) |
| Net Allocated Position Changes in FY2026/27 Recommended Budget (Attachment C-1) | (18.50) |
| Expiring Limited Term Positions (not included in Recommended Resolution) | (9.00) |
| Net Allocated Position Changes in FY2026/27 Recommended Budget | (27.50) |
| Added in Supplemental Budget | 10.00 |
| Deleted in Supplemental Budget | (11.00) |
| Net Allocated Position Changes in Supplemental Budget Resolution, Attachment C-2 | (1.00) |
| Total Net Change from April 24, 2026 Allocation | (28.50) |
| Allocated Positions Recommended in FY2026/27 Budget | 3,265.75 |

RESOLUTION NO. 2026 - _____

**RESOLUTION OF THE BOARD OF SUPERVISORS OF THE COUNTY OF SOLANO AMENDING THE LIST
OF NUMBERS AND CLASSIFICATIONS OF POSITIONS WITHIN SOLANO COUNTY**

BE IT RESOLVED AND ORDERED, that the Solano County Board of Supervisors authorizes the Director of Human Resources to make any technical changes, if needed, with County Administrator's concurrence;

BE IT FURTHER RESOLVED AND ORDERED, that the Solano County Board of Supervisors does hereby amend, modify and/or alter its Allocation List of Positions of Solano County as set forth below:

| Department | Budget Unit | Class No. | Position Control No. | Class Title | Effective Date | LT Ext. | Allocation | | | |
|-------------------------------------|-------------|-----------|----------------------|-------------------------------------|----------------|-----------------|------------|--------|-----------|---------------|
| | | | | | | | Current | Filled | Pro-posed | Change |
| Assessor-Recorder | 1151 | 303050 | 16710 | Appraiser - Extend LT to 06/30/2028 | 07/05/26 | 1.00 | 16.00 | 14.00 | 16.00 | 0.00 |
| Assessor-Recorder | 1151 | 303050 | 16711 | Appraiser - Extend LT to 06/30/2028 | 07/05/26 | 1.00 | 16.00 | 14.00 | 16.00 | 0.00 |
| Assessor-Recorder | 1151 | 303050 | 16712 | Appraiser - Extend LT to 06/30/2028 | 07/05/26 | 1.00 | 16.00 | 14.00 | 16.00 | 0.00 |
| Assessor-Recorder | 1151 | 303050 | 17040 | Appraiser - Extend LT to 06/30/2028 | 07/05/26 | 1.00 | 16.00 | 14.00 | 16.00 | 0.00 |
| Assessor-Recorder | | | | | | Subtotal | | | | 0.00 |
| Auditor-Controller - Payroll | 1215 | 40313C | NEW | Payroll Technician II (C) | 07/05/26 | | 5.00 | 4.00 | 6.00 | 1.00 |
| Auditor-Controller | | | | | | Subtotal | | | | 1.00 |
| District Attorney | 6527 | 413040 | NEW | District Attorney Investigator | 07/05/26 | | 11.00 | 9.00 | 12.00 | 1.00 |
| District Attorney | | | | | | Subtotal | | | | 1.00 |
| HSS - E&E | 7655 | 443170 | NEW | Eligibility Benefits Spec II | 07/05/26 | | 201.00 | 182.00 | 209.00 | 8.00 |
| HSS - E&E | 7655 | 444040 | NEW | Eligibility Benefits Spec III | 07/05/26 | | 28.00 | 25.00 | 29.00 | 1.00 |
| HSS - E&E | 7655 | 445040 | NEW | Eligibility Benefit Spec Supv | 07/05/26 | | 21.00 | 20.00 | 22.00 | 1.00 |
| HSS - E&E | 7572 | 343130 | 11623 | Social Worker II | 07/05/26 | | 55.00 | 52.00 | 54.00 | (1.00) |
| HSS - E&E | 7572 | 343130 | 16384 | Social Worker II | 07/05/26 | | 54.00 | 52.00 | 53.00 | (1.00) |
| HSS - E&E | 7572 | 344020 | 16025 | Social Worker III | 07/05/26 | | 98.50 | 87.50 | 97.50 | (1.00) |
| HSS - E&E | 7572 | 344020 | 15967 | Social Worker III | 07/05/26 | | 97.50 | 87.50 | 96.50 | (1.00) |
| HSS - FHS | 7583 | 534010 | 15694 | Clinic Registered Nurse (Sr) | 07/05/26 | | 5.00 | 2.00 | 4.00 | (1.00) |
| HSS - FHS | 7577 | 137290 | 14894 | Health Services Clinic Mgr | 07/05/26 | | 4.00 | 3.00 | 3.00 | (1.00) |
| HSS - FHS | 7583 | 337090 | NEW | Nursing Manager | 07/05/26 | | 0.00 | 0.00 | 1.00 | 1.00 |
| HSS - FHS | 7594 | 533040 | 15984 | Licensed Vocational Nurse | 07/05/26 | | 2.00 | 1.00 | 1.00 | (1.00) |
| HSS - FHS | 7593 | 433270 | 13453 | Health Assistant | 07/05/26 | | 33.00 | 29.00 | 32.00 | (1.00) |
| HSS - FHS | 7577 | 433260 | 15558 | Medical Assistant | 07/05/26 | | 62.00 | 49.00 | 61.00 | (1.00) |
| HSS - BH | 7731 | 333190 | 16183 | Mental Health Clinician (Lic) | 07/05/26 | | 91.00 | 79.80 | 90.00 | (1.00) |
| HSS - BH | 7731 | 147330 | NEW | H&SS Planning Analyst (TBD) | 07/05/26 | | 11.00 | 9.00 | 12.00 | 1.00 |
| HSS - BH | 7565 | 434070 | 17014 | Medical Assistant (Lead) | 07/05/26 | | 5.00 | 2.00 | 4.00 | (1.00) |
| HSS - BH | 7747 | 333140 | 13624 | Psychiatrist (Board Cert) | 07/05/26 | | 5.25 | 2.00 | 4.25 | (1.00) |
| HSS - ODAS | 7685 | 187080 | 16562 | Project Manager | 07/05/26 | | 18.00 | 17.00 | 17.00 | (1.00) |
| HSS - ODAS | 7685 | 147211 | NEW | Social Services Manager (TBD) | 07/05/26 | | 6.00 | 5.00 | 7.00 | 1.00 |
| HSS - PH | 7825 | 633020 | 15985 | Health Education Specialist | 07/05/26 | | 18.00 | 13.00 | 17.00 | (1.00) |
| HSS - PH | 7842 | 633020 | 16981 | Health Education Specialist | 07/05/26 | | 17.00 | 13.00 | 16.00 | (1.00) |
| HSS - PH | 7805 | 534010 | 10428 | Clinic Registered Nurse (Sr) | 07/05/26 | | 4.00 | 2.00 | 3.00 | (1.00) |
| HSS - PH | 7809 | 137320 | 10413 | Health Services Program Mgr (Sr) | 07/05/26 | | 4.00 | 3.00 | 3.00 | (1.00) |
| HSS - PH | 7843 | 335040 | 15851 | Public Health Nutritionist (Spvsg) | 07/05/26 | | 4.00 | 3.00 | 3.00 | (1.00) |
| HSS - PH | 7831 | 137040 | 16052 | Nursing Services Director | 07/05/26 | | 1.00 | 0.00 | 0.00 | (1.00) |
| HSS - CWS | 7602 | 783250 | 12605 | Administrative Secretary | 07/05/26 | | 9.00 | 5.00 | 8.00 | (1.00) |
| Health & Social Services | | | | | | Subtotal | | | | (7.00) |

| Department | Budget Unit | Class No. | Position Control No. | Class Title | Effective Date | LT Ext. | Allocation | | | |
|--|-------------|-----------|----------------------|--|----------------|--------------------|----------------|--------|----------|--------|
| | | | | | | | Current | Filled | Proposed | Change |
| Probation - Adult | 6671 | 783270 | 16155 | Office Assistant II | 07/05/26 | | 4.00 | 3.00 | 3.00 | (1.00) |
| Probation - Adult | 6671 | 713120 | NEW | Legal Procedures Clerk | 07/05/26 | | 17.50 | 13.50 | 18.50 | 1.00 |
| Probation - Juvenile | 6680 | 513070 | 15679 | Deputy Probation Officer | 07/05/26 | | 58.50 | 48.00 | 58.00 | (0.50) |
| Probation - Adult | 6671 | 442010 | 16778 | Social Services Worker | 07/05/26 | | 4.00 | 3.00 | 3.00 | (1.00) |
| Probation - Juvenile Hall | 6651 | 513040 | 10906 | Juvenile Correction Couns | 07/05/26 | | 49.00 | 36.00 | 48.00 | (1.00) |
| Probation - Juvenile Hall | 6651 | 513040 | 12801 | Juvenile Correction Couns | 07/05/26 | | 48.00 | 36.00 | 47.00 | (1.00) |
| Probation - Juvenile Hall | 6651 | 513040 | 12809 | Juvenile Correction Couns | 07/05/26 | | 47.00 | 36.00 | 46.00 | (1.00) |
| Probation | | | | | | Subtotal | (4.50) | | | |
| Public Defender | 6533 | 313100 | 16986 | Dep Public Defender IV - Extend LT to 12/31/2026 | 07/05/26 | 1.00 | 43.00 | 41.00 | 43.00 | 0.00 |
| Public Defender | | | | | | Subtotal | 0.00 | | | |
| Resource Management - Environmental Health | 2917 | 423060 | NEW | Environmental Hlth Spec (Sr) | 07/05/26 | | 6.00 | 6.00 | 7.00 | 1.00 |
| Resource Management - Environmental Health | 2917 | 374010 | 16822 | Civil Engineer (Senior) | upon vacancy | | 4.00 | 3.00 | 3.00 | (1.00) |
| Resource Management - Environmental Health | 2917 | 353060 | 14224 | Geologist | 07/05/26 | | 1.00 | 0.00 | 0.00 | (1.00) |
| Resource Management - Public Works - Engineering | 3023 | 374010 | NEW | Civil Engineer (Senior) | 07/05/26 | | 3.00 | 3.00 | 4.00 | 1.00 |
| Resource Management - Public Works - Engineering | 3023 | 473010 | NEW | Engineering Technician | 07/05/26 | | 7.00 | 6.00 | 8.00 | 1.00 |
| Resource Management | | | | | | Subtotal | 1.00 | | | |
| Sheriff's Office - Animal Care | 2851 | 424020 | 16058 | Veterinary Technician (Reg) | 07/05/26 | | 5.00 | 2.00 | 4.00 | (1.00) |
| Sheriff's Office | 6552 | 513010 | 11285 | Correctional Officer | 07/05/26 | | 244.00 | 217.00 | 243.00 | (1.00) |
| Sheriff's Office | 6552 | 513010 | 11911 | Correctional Officer | 07/05/26 | | 243.00 | 217.00 | 242.00 | (1.00) |
| Sheriff's Office | 6552 | 513010 | 11824 | Correctional Officer | 07/05/26 | | 242.00 | 217.00 | 241.00 | (1.00) |
| Sheriff's Office | 6552 | 513010 | 11885 | Correctional Officer | 07/05/26 | | 241.00 | 217.00 | 240.00 | (1.00) |
| Sheriff's Office | 6552 | 513010 | 11888 | Correctional Officer | 07/05/26 | | 240.00 | 217.00 | 239.00 | (1.00) |
| Sheriff's Office | 6560 | 783250 | 13154 | Administrative Secretary | 07/05/26 | | 2.00 | 1.00 | 1.00 | (1.00) |
| Sheriff's Office | 6553 | 513030 | 11197 | Dep Sheriff | 07/05/26 | | 115.00 | 108.00 | 114.00 | (1.00) |
| Sheriff's Office | 6553 | 513080 | 16378 | Sheriff Security Officer | 07/05/26 | | 24.00 | 19.00 | 23.00 | (1.00) |
| Sheriff's Office | 6553 | 513080 | 16379 | Sheriff Security Officer | 07/05/26 | | 23.00 | 19.00 | 22.00 | (1.00) |
| Sheriff's Office | | | | | | Subtotal | (10.00) | | | |
| | | | | | | GRAND TOTAL | (18.50) | | | |

The current allocation and proposed changes described above is approved by the Director of Human Resources. It is subject to adoption by the Board of Supervisors and classification by the Civil Service Commission.


 Director of Human Resources

6/11/26
 Date

Passed and adopted by the Solano County Board of Supervisors at a special meeting on June 25, 2026, by the following vote:

AYES: SUPERVISORS _____
 NOES: SUPERVISORS _____
 EXCUSED: SUPERVISORS _____

 Monica Brown, Chair
 Solano County Board of Supervisors

ATTEST:
 IAN M. GOLDBERG, Clerk
 Solano County Board of Supervisors

By: _____
 Alicia Draves, Chief Deputy Clerk

RESOLUTION NO. 2026 - _____

RESOLUTION OF THE BOARD OF SUPERVISORS OF THE COUNTY OF SOLANO AMENDING THE LIST OF NUMBERS AND CLASSIFICATIONS OF POSITIONS WITHIN SOLANO COUNTY

BE IT RESOLVED AND ORDERED, that the Solano County Board of Supervisors authorizes the Director of Human Resources to make any technical changes, if needed, with County Administrator's concurrence;

BE IT FURTHER RESOLVED AND ORDERED, that the Solano County Board of Supervisors does hereby amend, modify and/or alter its Allocation List of Positions of Solano County as set forth below:

| Department | Budget Unit | Class No. | Position Control No. | Class Title | Effective Date | LT Ext. | Allocation | | | | |
|------------------------------|-------------|-----------|----------------------|--|----------------|---------|-----------------|--------|----------|---------------|---------------|
| | | | | | | | Current | Filled | Proposed | Change | |
| Animal Care | 2851 | 363010 | NEW | Animal Care Outreach & Volunteer Coordinator | 07/05/26 | | 1.00 | 1.00 | 2.00 | 1.00 | |
| Animal Care | 2851 | 923040 | 16264 | Animal Care Specialist (LT) | 07/05/26 | | 9.00 | 7.00 | 8.00 | (1.00) | |
| Sheriff - Custody | 6591 | TBD | NEW | Custody Captain (TBD) | 07/05/26 | | 0.00 | 0.00 | 1.00 | 1.00 | |
| Sheriff - Custody | 6591 | 116100 | 16096 | Lieutenant-Sheriff | 07/05/26 | | 8.00 | 7.00 | 7.00 | (1.00) | |
| Sheriff - Custody | 6595 | 333190 | NEW | Mental Health Clinician (Lic) (TBD) | 07/05/26 | | 0.00 | 0.00 | 1.00 | 1.00 | |
| Sheriff - Custody | 6595 | 433300 | 17041 | Mental Health Specialist II | 07/05/26 | | 2.00 | 1.00 | 1.00 | (1.00) | |
| Sheriff - Emergency Services | 6571 | TBD | NEW | Dispatch Call Taker (TBD) | 07/05/26 | | 0.00 | 0.00 | 1.00 | 1.00 | |
| Sheriff - Emergency Services | 6571 | 464010 | 11164 | Public Safety Dispatcher (Senior) | 07/05/26 | | 16.00 | 8.00 | 15.00 | (1.00) | |
| Sheriff - Support Services | 6562 | TBD | NEW | Sheriff PIO (TBD) | 07/05/26 | | 0.00 | 0.00 | 1.00 | 1.00 | |
| Sheriff - Support Services | 6560 | 513030 | 15387 | Deputy - Sheriff | 07/05/26 | | 115.00 | 108.00 | 114.00 | (1.00) | |
| Sheriff - Support Services | 6570 | 785070 | NEW | Clerical Operations Supervisor (TBD) | 07/05/26 | | 2.00 | 2.00 | 3.00 | 1.00 | |
| Sheriff - Support Services | 6572 | 785070 | NEW | Clerical Operations Supervisor (TBD) | 07/05/26 | | 3.00 | 2.00 | 4.00 | 1.00 | |
| Sheriff - Support Services | 6570 | 785080 | 11150 | Office Supervisor | 07/05/26 | | 3.00 | 1.00 | 2.00 | (1.00) | |
| Sheriff - Support Services | 6570 | 785080 | 13463 | Office Supervisor | 07/05/26 | | 2.00 | 1.00 | 1.00 | (1.00) | |
| Sheriff - Support Services | 6572 | 714070 | NEW | Legal Procedures Clerk (Sr) (TBD) | 07/05/26 | | 3.00 | 2.00 | 4.00 | 1.00 | |
| Sheriff - Support Services | 6572 | 713120 | 11142 | Legal Procedures Clerk | 07/05/26 | | 17.00 | 11.00 | 16.00 | (1.00) | |
| Sheriff - Support Services | 6560 | 303010 | NEW | Accountant (TBD) | 07/05/26 | | 0.00 | 0.00 | 1.00 | 1.00 | |
| Sheriff - Support Services | 6560 | 783260 | NEW | Inventory Clerk (TBD) | 07/05/26 | | 0.00 | 0.00 | 1.00 | 1.00 | |
| Sheriff - Field Ops | 6588 | 513080 | 16226 | Sheriff's Security Officer | 07/05/26 | | 24.00 | 19.00 | 23.00 | (1.00) | |
| Sheriff - Field Ops | 6588 | 513080 | 16257 | Sheriff's Security Officer | 07/05/26 | | 23.00 | 19.00 | 22.00 | (1.00) | |
| Sheriff - Field Ops | 6588 | 513080 | 15979 | Sheriff's Security Officer | 07/05/26 | | 22.00 | 19.00 | 21.00 | (1.00) | |
| Sheriff | | | | | | | Subtotal | | | | (1.00) |
| GRAND TOTAL | | | | | | | | | | (1.00) | |

The current allocation and proposed changes described above is approved by the Director of Human Resources. It is subject to adoption by the Board of Supervisors and classification by the Civil Service Commission.


 Director of Human Resources

6/11/26
 Date

Passed and adopted by the Solano County Board of Supervisors at a special meeting on June 25, 2026, by the following vote:

AYES: SUPERVISORS _____
 NOES: SUPERVISORS _____
 EXCUSED: SUPERVISORS _____

 Monica Brown, Chair
 Solano County Board of Supervisors

ATTEST:
 IAN M. GOLDBERG, Clerk
 Solano County Board of Supervisors

By: _____
 Alicia Draves, Chief Deputy Clerk

**County of Solano
As of June 25, 2026
Position Allocation Report Summary ***

| | | | FY2025/26 ADOPTED BUDGET ** | | | FY2025/26 ADJUSTED THROUGH 04/24/2026 | | | FY2026/27 RECOMMENDED/SUPPLEMENTAL | | |
|-------------|------|---|--------------------------------|-------------|-------------|--|-------------|-------------|---------------------------------------|-------------|-------------|
| Dept. | Div. | Position Title | FTE | LT | LT Exp Date | FTE | LT | LT Exp Date | FTE | LT | LT Exp Date |
| 2830 | | AGRICULTURE DEPT | | | | | | | | | |
| 2831 | | Agri-Agricultural Commissioner | 1.00 | | | 1.00 | | | 1.00 | | |
| | | Accountant | 15.00 | 1.00 | 6/30/2026 | 15.00 | 1.00 | 9/30/2026 | 15.00 | 1.00 | 9/30/2026 |
| | | Ag Bio / Wts & Meas Insp (Senior) | 1.00 | | | 1.00 | | | 1.00 | | |
| | | Ag Commissioner / Sealer Wts / Mea | 2.00 | | | 2.00 | | | 2.00 | | |
| | | Ag / Wts & Measures Aide | 1.00 | | | 1.00 | | | 1.00 | | |
| | | Asst Ag Comm / Sealer Wts & Meas | 4.00 | | | 4.00 | | | 4.00 | | |
| | | Dep Ag Comm / Sealer Wts & Meas | 2.00 | | | 2.00 | | | 2.00 | | |
| | | Office Assistant II | 1.00 | | | 1.00 | | | 1.00 | | |
| | | Office Supervisor | | | | | | | | | |
| | | DIVISION TOTAL | 27.00 | 1.00 | | 27.00 | 1.00 | | 27.00 | 1.00 | |
| | | DEPARTMENT TOTAL | 27.00 | 1.00 | | 27.00 | 1.00 | | 27.00 | 1.00 | |
| 1150 | | ASSR / RECORDER DEPT | | | | | | | | | |
| 1151 | | Assr-Administration | | | 6/30/2027 | | | 6/30/2027 | | | 6/30/2028 |
| | | | | | 6/30/2027 | | | 6/30/2027 | | | 6/30/2028 |
| | | | | | 6/30/2027 | | | 6/30/2027 | | | 6/30/2028 |
| | | Appraiser | 16.00 | 4.00 | 6/30/2027 | 16.00 | 4.00 | 6/30/2027 | 16.00 | 4.00 | 6/30/2028 |
| | | Appraiser (Senior) | 4.00 | | | 4.00 | | | 4.00 | | |
| | | Appraiser (Spvsing) | 2.00 | | | 2.00 | | | 2.00 | | |
| | | Assessor / Recorder (E) | 1.00 | | | 1.00 | | | 1.00 | | |
| | | Asst Assessor / Recorder | 1.00 | | | 1.00 | | | 1.00 | | |
| | | Auditor-Appraisers* | 3.00 | | | 3.00 | | | 3.00 | | |
| | | Auditor-Appraiser Senior TBD* | 1.00 | | | 1.00 | | | 1.00 | | |
| | | Auditor-Appraiser (Spvsing) | 1.00 | | | 1.00 | | | 1.00 | | |
| | | Cadastral Mapping Tech II | 1.00 | | | 1.00 | | | 1.00 | | |
| | | Cadastral Mapping Tech III | 1.00 | | | 1.00 | | | 1.00 | | |
| | | Chief Appraiser | 1.00 | | | 1.00 | | | 1.00 | | |
| | | Chief Assessor / Recorder | 1.00 | | | 1.00 | | | 1.00 | | |
| | | Clerical Operations Manager | 1.00 | | | 1.00 | | | 1.00 | | |
| | | Clerical Operations Supv | 2.00 | | | 2.00 | | | 2.00 | | |
| | | Office Assistant II | 4.00 | | | 4.00 | | | 4.00 | | |
| | | Office Assistant III | 8.00 | | | 8.00 | | | 8.00 | | |
| | | Staff Analyst | 1.00 | | | 1.00 | | | 1.00 | | |
| | | DIVISION TOTAL | 49.00 | 4.00 | | 49.00 | 4.00 | | 49.00 | 4.00 | |
| | | <i>*Reflects the reclassification of 1 FTE upon HR's review</i> | | | | | | | | | |
| 2909 | | Recorder | | | | | | | | | |
| | | Clerical Operations Supv | 2.00 | | | 2.00 | | | 2.00 | | |
| | | Office Assistant II | 4.00 | | | 4.00 | | | 4.00 | | |
| | | Office Assistant III | 7.00 | 1.00 | 6/30/2028 | 7.00 | 1.00 | 6/30/2028 | 7.00 | 1.00 | 6/30/2028 |
| | | Recording Operations Manager | 1.00 | | | 1.00 | | | 1.00 | | |
| | | DIVISION TOTAL | 14.00 | 1.00 | | 14.00 | 1.00 | | 14.00 | 1.00 | |
| | | DEPARTMENT TOTAL | 63.00 | 5.00 | | 63.00 | 5.00 | | 63.00 | 5.00 | |
| 1200 | | AUDITOR / CONTROLLER DEPARTMENT | | | | | | | | | |
| 1201 | | Aud-Administration | | | | | | | | | |
| | | Accountant-Auditor Analyst | 1.00 | | | 1.00 | | | 1.00 | | |
| | | Asst Auditor-Controller | 1.00 | | | 1.00 | | | 1.00 | | |
| | | Auditor-Controller (E) | 1.00 | | | 1.00 | | | 1.00 | | |
| | | Office Coordinator (C) | 1.00 | | | 1.00 | | | 1.00 | | |
| | | DIVISION TOTAL | 4.00 | 0.00 | | 4.00 | 0.00 | | 4.00 | 0.00 | |
| 1202 | | Aud-Property Tax | | | | | | | | | |
| | | Accountant-Auditor III | 5.00 | | | 5.00 | | | 5.00 | | |
| | | Dep Auditor-Controller | 1.00 | | | 1.00 | | | 1.00 | | |
| | | DIVISION TOTAL | 6.00 | 0.00 | | 6.00 | 0.00 | | 6.00 | 0.00 | |
| 1203 | | Aud-Financial Accting & Rpting | | | | | | | | | |
| | | Accountant-Auditor III | 5.00 | 1.00 | 12/31/2026 | 5.00 | | | 5.00 | | |
| | | Accounting Clerk II | 3.00 | | | 3.00 | | | 3.00 | | |
| | | Accounting Clerk III | 1.00 | | | 1.00 | | | 1.00 | | |
| | | Accounting Technician | 2.00 | | | 3.00 | 1.00 | 5/15/2026 | 2.00 | | |
| | | Chief Dep Auditor-Controller | 1.00 | | | 1.00 | | | 1.00 | | |
| | | DIVISION TOTAL | 12.00 | 1.00 | | 13.00 | 1.00 | | 12.00 | 0.00 | |

**County of Solano
As of June 25, 2026
Position Allocation Report Summary ***

| | | | FY2025/26 ADOPTED BUDGET ** | | | FY2025/26 ADJUSTED THROUGH 04/24/2026 | | | FY2026/27 RECOMMENDED/SUPPLEMENTAL | | |
|-------------|------|--------------------------------------|--------------------------------|-------------|-------------|--|-------------|-------------|---------------------------------------|-------------|-------------|
| Dept. | Div. | Position Title | FTE | LT | LT Exp Date | FTE | LT | LT Exp Date | FTE | LT | LT Exp Date |
| | 1204 | Aud-Audit | | | | | | | | | |
| | | Accountant-Auditor III | 4.00 | | | 4.00 | | | 4.00 | | |
| | | Dep Auditor-Controller | 1.00 | | | 1.00 | | | 1.00 | | |
| | | DIVISION TOTAL | 5.00 | 0.00 | | 5.00 | 0.00 | | 5.00 | 0.00 | |
| | 1207 | Aud-Payroll & Systems | | | | | | | | | |
| | | Dep Auditor-Controller | 1.00 | | | 1.00 | | | 1.00 | | |
| | | Information Technology Spec II | 1.00 | | | 1.00 | | | 1.00 | | |
| | | Payroll Officer (C) | 1.00 | | | 1.00 | | | 1.00 | | |
| | | Payroll Technician II (C) | 5.00 | | | 5.00 | | | 6.00 | | |
| | | Payroll Technician III (C) | 2.00 | | | 2.00 | | | 2.00 | | |
| | | Systems Accountant | 2.00 | | | 2.00 | | | 2.00 | | |
| | | DIVISION TOTAL | 12.00 | 0.00 | | 12.00 | 0.00 | | 13.00 | 0.00 | |
| | | DEPARTMENT TOTAL | 39.00 | 1.00 | | 40.00 | 1.00 | | 40.00 | 0.00 | |
| 1000 | | BOARD OF SUPERVISORS | | | | | | | | | |
| | 1001 | BOS-District 1 | | | | | | | | | |
| | | Board of Supervisors (E) | 1.00 | | | 1.00 | | | 1.00 | | |
| | | District Representative | 2.00 | | | 2.00 | | | 2.00 | | |
| | | DIVISION TOTAL | 3.00 | 0.00 | | 3.00 | 0.00 | | 3.00 | 0.00 | |
| | 1002 | BOS-District 2 | | | | | | | | | |
| | | Board of Supervisors (E) | 1.00 | | | 1.00 | | | 1.00 | | |
| | | District Representative | 2.00 | | | 2.00 | | | 2.00 | | |
| | | DIVISION TOTAL | 3.00 | 0.00 | | 3.00 | 0.00 | | 3.00 | 0.00 | |
| | 1003 | BOS-District 3 | | | | | | | | | |
| | | Board of Supervisors (E) | 1.00 | | | 1.00 | | | 1.00 | | |
| | | District Representative | 2.00 | | | 2.00 | | | 2.00 | | |
| | | DIVISION TOTAL | 3.00 | 0.00 | | 3.00 | 0.00 | | 3.00 | 0.00 | |
| | 1004 | BOS-District 4 | | | | | | | | | |
| | | Board of Supervisors (E) | 1.00 | | | 1.00 | | | 1.00 | | |
| | | District Representative | 2.00 | | | 2.00 | | | 2.00 | | |
| | | DIVISION TOTAL | 3.00 | 0.00 | | 3.00 | 0.00 | | 3.00 | 0.00 | |
| | 1005 | BOS-District 5 | | | | | | | | | |
| | | Board of Supervisors (E) | 1.00 | | | 1.00 | | | 1.00 | | |
| | | District Representative | 2.00 | | | 2.00 | | | 2.00 | | |
| | | DIVISION TOTAL | 3.00 | 0.00 | | 3.00 | 0.00 | | 3.00 | 0.00 | |
| | | DEPARTMENT TOTAL | 15.00 | 0.00 | | 15.00 | 0.00 | | 15.00 | 0.00 | |
| 1100 | | COUNTY ADMINISTRATOR'S OFFICE | | | | | | | | | |
| | 1114 | Clerk of the Board of Superv | | | | | | | | | |
| | | Administrative Secretary (C) | 1.00 | | | 1.00 | | | 1.00 | | |
| | | Chief Deputy Clerk | 1.00 | | | 1.00 | | | 1.00 | | |
| | | DIVISION TOTAL | 2.00 | 0.00 | | 2.00 | 0.00 | | 2.00 | 0.00 | |
| | 1115 | CAO Administration | | | | | | | | | |
| | | Administrative Secretary (C) | 1.00 | | | 1.00 | | | 1.00 | | |
| | | Asst County Administrator | 2.00 | | | 2.00 | | | 2.00 | | |
| | | Budget Coordinator - CAO | 1.00 | | | 1.00 | | | 1.00 | | |
| | | Budget Officer | 1.00 | | | 1.00 | | | 1.00 | | |
| | | Chief Compliance Officer TBD | 1.00 | | | 1.00 | | | 1.00 | | |
| | | County Administrator | 1.00 | | | 1.00 | | | 1.00 | | |
| | | Economic Development Officer TBD | 1.00 | | | 1.00 | | | 1.00 | | |
| | | Management Analyst (Principal) | 5.00 | | | 5.00 | | | 5.00 | | |
| | | Management Analyst (Senior) | 2.00 | | | 2.00 | | | 2.00 | | |
| | | Office Assistant II (C) | 1.00 | | | 1.00 | | | 1.00 | | |
| | | Office Assistant III (C) | 1.00 | | | 1.00 | | | 1.00 | | |
| | | Office Supervisor (C) | 1.00 | | | 1.00 | | | 1.00 | | |
| | | DIVISION TOTAL | 18.00 | 0.00 | | 18.00 | 0.00 | | 18.00 | 0.00 | |

**County of Solano
As of June 25, 2026
Position Allocation Report Summary ***

| | | | FY2025/26 ADOPTED BUDGET ** | | | FY2025/26 ADJUSTED THROUGH 04/24/2026 | | | FY2026/27 RECOMMENDED/SUPPLEMENTAL | | |
|-------------|---|---------------------------------|--------------------------------|-------------|-------------|--|-------------|-------------|---------------------------------------|-------------|-------------|
| Dept. | Div. | Position Title | FTE | LT | LT Exp Date | FTE | LT | LT Exp Date | FTE | LT | LT Exp Date |
| 1116 | CAP Solano Staffing | Accounting Clerk II | 1.00 | 1.00 | 6/30/2029 | 1.00 | 1.00 | 6/30/2029 | 1.00 | 1.00 | 6/30/2029 |
| | | Office Assistant II | 0.50 | 0.50 | 6/30/2029 | 0.50 | 0.50 | 6/30/2029 | 0.50 | 0.50 | 6/30/2029 |
| | | Office Assistant III | 1.00 | 1.00 | 6/30/2029 | 1.00 | 1.00 | 6/30/2029 | 1.00 | 1.00 | 6/30/2029 |
| | | | | | 6/30/2029 | | | 6/30/2029 | | | 6/30/2029 |
| | | Project Manager | 2.00 | 2.00 | 6/30/2029 | 2.00 | 2.00 | 6/30/2029 | 2.00 | 2.00 | 6/30/2029 |
| | | Social Services Manager | 1.00 | 1.00 | 6/30/2029 | 1.00 | 1.00 | 6/30/2029 | 1.00 | 1.00 | 6/30/2029 |
| | | Staff Analyst | 1.00 | 1.00 | 6/30/2029 | 1.00 | 1.00 | 6/30/2029 | 1.00 | 1.00 | 6/30/2029 |
| | | DIVISION TOTAL | 6.50 | 6.50 | | 6.50 | 6.50 | | 6.50 | 6.50 | |
| 1530 | First 5 Solano Children & Family | | | | | | | | | | |
| 1531 | First 5 Solano C&F-Operations | Contract & Program Specialist | 3.00 | | | 3.00 | | | 3.00 | | |
| | | Dep Director First 5 Solano | 1.00 | | | 1.00 | | | 1.00 | | |
| | | Exec Dir of Children & Families | 1.00 | | | 1.00 | | | 1.00 | | |
| | | Health Education Specialist | 1.00 | | | 1.00 | | | 1.00 | | |
| | | Office Assistant III | 1.00 | | | 1.00 | | | 1.00 | | |
| | | DIVISION TOTAL | 7.00 | 0.00 | | 7.00 | 0.00 | | 7.00 | 0.00 | |
| 1570 | First Five Solano Grants / Programs Admin | Contract & Program Specialist | 1.00 | | | 1.00 | | | 1.00 | | |
| | | DIVISION TOTAL | 1.00 | 0.00 | | 1.00 | 0.00 | | 1.00 | 0.00 | |
| | | DEPARTMENT TOTAL | 34.50 | 6.50 | | 34.50 | 6.50 | | 34.50 | 6.50 | |
| 1400 | COUNTY COUNSEL DEPT | | | | | | | | | | |
| | | Asst County Counsel | 1.00 | | | 1.00 | | | 1.00 | | |
| | | Chief Deputy County Counsel | | | | 1.00 | | | 1.00 | | |
| | | Claims and Civil Litigation Mgr | 1.00 | | | 1.00 | | | 1.00 | | |
| | | County Counsel | 1.00 | | | 1.00 | | | 1.00 | | |
| | | Dep County Counsel IV | 10.00 | | | 10.00 | | | 10.00 | | |
| | | Dep County Counsel V | 3.00 | | | 2.00 | | | 2.00 | | |
| | | Law Office Manager | 1.00 | | | 1.00 | | | 1.00 | | |
| | | Legal Secretary (C) | 3.00 | | | 3.00 | | | 3.00 | | |
| | | Office Assistant II (C) | 1.00 | | | 1.00 | | | 1.00 | | |
| | | DIVISION TOTAL | 21.00 | 0.00 | | 21.00 | 0.00 | | 21.00 | 0.00 | |
| | | DEPARTMENT TOTAL | 21.00 | 0.00 | | 21.00 | 0.00 | | 21.00 | 0.00 | |
| 2480 | DEPT OF CHILD SUPPORT SERVICES | | | | | | | | | | |
| 2485 | Chld Supp Svcs Casework Stats | Child Support Assistant | 2.00 | | | 2.00 | | | 2.00 | | |
| | | Child Support Attorney IV | 2.00 | | | 1.00 | | | 1.00 | | |
| | | Child Support Atty (Supervng) | | | | 1.00 | | | 1.00 | | |
| | | Child Support Program Manager | 2.00 | | | 2.00 | | | 2.00 | | |
| | | Child Support Spec | 36.00 | | | 36.00 | | | 36.00 | | |
| | | Child Support Spec (Senior) | 7.00 | | | 7.00 | | | 7.00 | | |
| | | Child Support Spec (Spvsing) | 7.00 | | | 6.00 | | | 6.00 | | |
| | | Staff Analyst | 1.00 | | | 1.00 | | | 1.00 | | |
| | | DIVISION TOTAL | 57.00 | 0.00 | | 56.00 | 0.00 | | 56.00 | 0.00 | |
| 2486 | Chld Supp Svcs Administration | Asst Director Child Supp Svcs | 1.00 | | | 1.00 | | | 1.00 | | |
| | | Director of Child Support Svcs | 1.00 | | | 1.00 | | | 1.00 | | |
| | | DIVISION TOTAL | 2.00 | 0.00 | | 2.00 | 0.00 | | 2.00 | 0.00 | |
| 2487 | Chld Supp Svcs Clerical Supp | Accounting Clerk II | 2.00 | | | 2.00 | | | 2.00 | | |
| | | Accounting Clerk III | 2.00 | | | 2.00 | | | 2.00 | | |
| | | Legal Secretary | 3.00 | | | 3.00 | | | 3.00 | | |
| | | Legal Secretary (Senior) | 1.00 | | | 1.00 | | | 1.00 | | |
| | | Office Assistant II | 1.00 | | | 1.00 | | | 1.00 | | |
| | | Office Coordinator | 1.00 | | | 1.00 | | | 1.00 | | |
| | | DIVISION TOTAL | 10.00 | 0.00 | | 10.00 | 0.00 | | 10.00 | 0.00 | |
| | | DEPARTMENT TOTAL | 69.00 | 0.00 | | 68.00 | 0.00 | | 68.00 | 0.00 | |

**County of Solano
As of June 25, 2026
Position Allocation Report Summary ***

| | | | FY2025/26 ADOPTED BUDGET ** | | | FY2025/26 ADJUSTED THROUGH 04/24/2026 | | | FY2026/27 RECOMMENDED/SUPPLEMENTAL | | |
|-------------|------|---------------------------------------|--------------------------------|-------------|-------------|--|-------------|-------------|---------------------------------------|-------------|-------------|
| Dept. | Div. | Position Title | FTE | LT | LT Exp Date | FTE | LT | LT Exp Date | FTE | LT | LT Exp Date |
| 1550 | | DOIT-REGISTRAR OF VOTERS | | | | | | | | | |
| | 1551 | DOIT-ROV-Gen & Primary Electns | | | | | | | | | |
| | | Asst Registrar of Voters | 1.00 | | | 1.00 | | | 1.00 | | |
| | | Dep Registrar of Voters | 1.00 | | | 1.00 | | | 1.00 | | |
| | | Election Coordinator | 4.00 | | | 4.00 | | | 4.00 | | |
| | | Elections Technician | 1.00 | | | 1.00 | | | 1.00 | | |
| | | Elections Technician (Lead) | 1.00 | | | 1.00 | | | 1.00 | | |
| | | Office Coordinator | 1.00 | | | 1.00 | | | 1.00 | | |
| | | DIVISION TOTAL | 9.00 | 0.00 | | 9.00 | 0.00 | | 9.00 | 0.00 | |
| 1870 | | DEPT OF INFORMATION TECHNOLOGY | | | | | | | | | |
| | 1871 | DOIT-CDP-Admin Costs | | | | | | | | | |
| | | IT Infrastructure & Ops Mgr | 1.00 | | | 1.00 | | | 1.00 | | |
| | | Info Technology Analyst (Prin) | 1.00 | | | 1.00 | | | 1.00 | | |
| | | Info Technology Analyst IV | 1.00 | | | 1.00 | | | 1.00 | | |
| | | DIVISION TOTAL | 3.00 | 0.00 | | 3.00 | 0.00 | | 3.00 | 0.00 | |
| | 1872 | DOIT-Network | | | | | | | | | |
| | | Info Technology Analyst (Prin) | 2.00 | | | 2.00 | | | 2.00 | | |
| | | Info Technology Analyst IV | 1.00 | | | 1.00 | | | 1.00 | | |
| | | DIVISION TOTAL | 3.00 | 0.00 | | 3.00 | 0.00 | | 3.00 | 0.00 | |
| | 1873 | DOIT-L&J-IT Support Team | | | | | | | | | |
| | | Business Systems Analyst (Sr) | 1.00 | | | 1.00 | | | 1.00 | | |
| | | Info Technology Analyst (Prin) | 1.00 | | | 1.00 | | | 1.00 | | |
| | | Info Technology Analyst IV | 6.00 | | | 6.00 | | | 6.00 | | |
| | | Info Technology Manager | 1.00 | | | 1.00 | | | 1.00 | | |
| | | DIVISION TOTAL | 9.00 | 0.00 | | 9.00 | 0.00 | | 9.00 | 0.00 | |
| | 1874 | DOIT-HSS-IT Support Team | | | | | | | | | |
| | | Business Systems Analyst (Sr) | 2.00 | | | 2.00 | | | 2.00 | | |
| | | Info Technology Analyst (Prin) | 2.00 | | | 3.00 | | | 3.00 | | |
| | | Info Technology Analyst IV | 12.00 | | | 12.00 | | | 12.00 | | |
| | | Info Technology Analyst IV (C) | 1.00 | | | 1.00 | | | 1.00 | | |
| | | Info Technology Manager | 1.00 | | | 1.00 | | | 1.00 | | |
| | | DIVISION TOTAL | 18.00 | 0.00 | | 19.00 | 0.00 | | 19.00 | 0.00 | |
| | 1875 | DOIT-CIO Administration | | | | | | | | | |
| | | Accounting Clerk II | 1.00 | | | 1.00 | | | 1.00 | | |
| | | Admin Services Manager | 1.00 | | | 1.00 | | | 1.00 | | |
| | | Asst Director Info Technology | 1.00 | | | 1.00 | | | 1.00 | | |
| | | Chief Information Officer | 1.00 | | | 1.00 | | | 1.00 | | |
| | | Info Technology Specialist II | 2.00 | | | 2.00 | | | 2.00 | | |
| | | Office Assistant II | 1.00 | | | 1.00 | | | 1.00 | | |
| | | Office Coordinator | 1.00 | | | 1.00 | | | 1.00 | | |
| | | Staff Analyst | 1.00 | | | 1.00 | | | 1.00 | | |
| | | DIVISION TOTAL | 9.00 | 0.00 | | 9.00 | 0.00 | | 9.00 | 0.00 | |
| | 1877 | DOIT-Info Tech Support Team | | | | | | | | | |
| | | Info Technology Analyst (Prin) | 2.00 | | | 1.00 | | | 1.00 | | |
| | | Info Technology Analyst IV | 2.00 | | | 2.00 | | | 2.00 | | |
| | | Info Technology Manager | 1.00 | | | 1.00 | | | 1.00 | | |
| | | DIVISION TOTAL | 5.00 | 0.00 | | 4.00 | 0.00 | | 4.00 | 0.00 | |
| | 1880 | DOIT-WEB | | | | | | | | | |
| | | Info Technology Analyst IV | 5.00 | | | 4.00 | | | 4.00 | | |
| | | DIVISION TOTAL | 5.00 | 0.00 | | 4.00 | 0.00 | | 4.00 | 0.00 | |
| | 1884 | DOIT-Pub Sfty Communications | | | | | | | | | |
| | | Communications Supervisor | 1.00 | | | 1.00 | | | 1.00 | | |
| | | Communications Tech (Senior) | 1.00 | | | 1.00 | | | 1.00 | | |
| | | Communications Technician II | 2.00 | | | 2.00 | | | 2.00 | | |
| | | Info Technology Analyst (Prin) | 1.00 | | | 1.00 | | | 1.00 | | |
| | | DIVISION TOTAL | 5.00 | 0.00 | | 5.00 | 0.00 | | 5.00 | 0.00 | |
| | 1885 | DOIT-IT Security | | | | | | | | | |
| | | IT Infrastructure & Ops Mgr | 1.00 | | | 1.00 | | | 1.00 | | |
| | | Info Technology Analyst (Prin) | 2.00 | | | 2.00 | | | 2.00 | | |
| | | Info Technology Analyst IV | | | | 1.00 | | | 1.00 | | |
| | | DIVISION TOTAL | 3.00 | 0.00 | | 4.00 | 0.00 | | 4.00 | 0.00 | |

**County of Solano
As of June 25, 2026
Position Allocation Report Summary ***

| | | | FY2025/26 ADOPTED BUDGET ** | | | FY2025/26 ADJUSTED THROUGH 04/24/2026 | | | FY2026/27 RECOMMENDED/SUPPLEMENTAL | | |
|-------------|------|---------------------------------|--------------------------------|--------------|-------------|--|--------------|-------------|---------------------------------------|--------------|-------------|
| Dept. | Div. | Position Title | FTE | LT | LT Exp Date | FTE | LT | LT Exp Date | FTE | LT | LT Exp Date |
| | 1886 | DOIT-Business Service | | | | | | | | | |
| | | Business Systems Analyst (Sr) | 2.00 | | | 2.00 | | | 2.00 | | |
| | | Info Technology Analyst (Prin) | 2.00 | | | 3.00 | | | 3.00 | | |
| | | Info Technology Analyst IV | 4.00 | | | 3.00 | | | 3.00 | | |
| | | Info Technology Manager | 1.00 | | | 1.00 | | | 1.00 | | |
| | | DIVISION TOTAL | 9.00 | 0.00 | | 9.00 | 0.00 | | 9.00 | 0.00 | |
| | 1896 | DOIT-Geographic Info Systems | | | | | | | | | |
| | | Cadastral Mapping Technician II | 1.00 | | | 1.00 | | | 1.00 | | |
| | | IT Infrastructure & Ops Mgr | 1.00 | | | 1.00 | | | 1.00 | | |
| | | Info Technology Analyst (Prin) | 1.00 | | | 1.00 | | | 1.00 | | |
| | | Info Technology Analyst IV | 2.00 | | | 2.00 | | | 2.00 | | |
| | | DIVISION TOTAL | 5.00 | 0.00 | | 5.00 | 0.00 | | 5.00 | 0.00 | |
| | | DEPARTMENT TOTAL | 83.00 | 0.00 | | 83.00 | 0.00 | | 83.00 | 0.00 | |
| 6500 | | DISTRICT ATTORNEY DEPT | | | | | | | | | |
| | 6501 | DA-Criminal Division | | | | | | | | | |
| | | Accountant | 1.00 | | | 1.00 | | | 1.00 | | |
| | | Accounting Clerk II | 1.00 | | | 1.00 | | | 1.00 | | |
| | | Administrative Secretary (C) | 1.00 | | | 1.00 | | | 1.00 | | |
| | | Assistant District Attorney | 1.00 | | | 1.00 | | | 1.00 | | |
| | | Chief D A Investigator | 1.00 | | | 1.00 | | | 1.00 | | |
| | | Chief Deputy District Attorney | 2.00 | | | 2.00 | | | 2.00 | | |
| | | Clerical Operations Manager | 1.00 | | | 1.00 | | | 1.00 | | |
| | | Clerical Operations Supv | 3.00 | | | 3.00 | | | 3.00 | | |
| | | Criminalist (Senior) | 4.00 | | | 4.00 | | | 4.00 | | |
| | | Criminalist Supervisor | 1.00 | | | 1.00 | | | 1.00 | | |
| | | | | | 6/30/2026 | | | 6/30/2027 | | | 6/30/2027 |
| | | | | | 9/30/2026 | | | 9/30/2027 | | | 9/30/2027 |
| | | Dep District Attorney IV | 46.75 | 3.00 | 9/30/2026 | 47.75 | 3.00 | 9/30/2027 | 47.75 | 3.00 | 9/30/2027 |
| | | Dep District Attorney V | 7.00 | | | 7.00 | | | 7.00 | | |
| | | District Attorney (E) | 1.00 | | | 1.00 | | | 1.00 | | |
| | | District Attorney Inv (Spvsing) | 2.00 | | | 2.00 | | | 2.00 | | |
| | | District Attorney Investigator | 9.00 | 1.00 | 6/30/2026 | 10.00 | 1.00 | 6/30/2027 | 11.00 | 1.00 | 6/30/2027 |
| | | Forensic Laboratory Director | 1.00 | | | 1.00 | | | 1.00 | | |
| | | Investigative Assistant | 4.00 | | | 4.00 | | | 4.00 | | |
| | | | | | 6/30/2026 | | | 6/30/2026 | | | 6/30/2026 |
| | | Legal Secretary | 26.00 | 1.00 | 6/30/2026 | 27.00 | 2.00 | 6/30/2027 | 26.00 | 1.00 | 6/30/2027 |
| | | | | | 9/30/2025 | | | 9/30/2026 | | | 9/30/2026 |
| | | Office Assistant II | 5.00 | 1.00 | 9/30/2025 | 5.00 | 1.00 | 9/30/2026 | 5.00 | 1.00 | 9/30/2026 |
| | | Paralegal | 2.00 | | | 2.00 | | | 2.00 | | |
| | | Process Server | 5.00 | | | 5.00 | | | 5.00 | | |
| | | Staff Analyst (Senior) | 1.00 | | | 1.00 | | | 1.00 | | |
| | | | | | 9/30/2025 | | | 9/30/2026 | | | 9/30/2026 |
| | | | | | 9/30/2025 | | | 9/30/2026 | | | 9/30/2026 |
| | | | | | 9/30/2025 | | | 9/30/2026 | | | 9/30/2026 |
| | | | | | 9/30/2025 | | | 9/30/2026 | | | 9/30/2026 |
| | | Victim / Witness Assistant | 8.00 | 4.00 | 12/31/2025 | 8.00 | 4.00 | 12/31/2026 | 8.00 | 4.00 | 12/31/2026 |
| | | Victim / Witness Program Coord | 1.00 | | | 1.00 | | | 1.00 | | |
| | | DIVISION TOTAL | 134.75 | 10.00 | | 137.75 | 11.00 | | 137.75 | 10.00 | |
| | 6502 | DA-Consumer Affairs | | | | | | | | | |
| | | Dep District Attorney IV | 3.00 | 1.00 | 6/30/2026 | 2.00 | 1.00 | 6/30/2027 | 2.00 | 1.00 | 6/30/2027 |
| | | Dep District Attorney V | 1.00 | | | 1.00 | | | 1.00 | | |
| | | District Attorney Investigator | 1.00 | | | 1.00 | | | 1.00 | | |
| | | Paralegal (Senior) | 1.00 | | | 1.00 | | | 1.00 | | |
| | | DIVISION TOTAL | 6.00 | 1.00 | | 5.00 | 1.00 | | 5.00 | 1.00 | |
| | | DEPARTMENT TOTAL | 140.75 | 11.00 | | 142.75 | 12.00 | | 142.75 | 11.00 | |
| 1117 | | GENERAL SERVICES | | | | | | | | | |
| | 1102 | Gen Svcs Administration | | | | | | | | | |
| | | Administrative Secretary | 1.00 | | | 1.00 | | | 1.00 | | |
| | | Asst Director of General Svcs | 1.00 | | | 1.00 | | | 1.00 | | |
| | | Director of General Services | 1.00 | | | 1.00 | | | 1.00 | | |
| | | DIVISION TOTAL | 3.00 | 0.00 | | 3.00 | 0.00 | | 3.00 | 0.00 | |

**County of Solano
As of June 25, 2026
Position Allocation Report Summary ***

Attachment C-3

| | | | FY2025/26 ADOPTED BUDGET ** | | | FY2025/26 ADJUSTED THROUGH 04/24/2026 | | | FY2026/27 RECOMMENDED/SUPPLEMENTAL | | |
|-------------------------|------|----------------------------------|--------------------------------|-------------|-------------|--|-------------|-------------|---------------------------------------|-------------|-------------|
| Dept. | Div. | Position Title | FTE | LT | LT Exp Date | FTE | LT | LT Exp Date | FTE | LT | LT Exp Date |
| 1270 | | Gen Svcs-Architect Admin | | | | | | | | | |
| | | Capital Projects Coord (Senior) | 4.00 | | | 4.00 | | | 4.00 | | |
| | | Capital Projects Coordinator | 2.00 | | | 2.00 | | | 2.00 | | |
| | | Capital Projects Manager | 1.00 | | | 1.00 | | | 1.00 | | |
| | | Office Assistant II | 1.00 | | | 1.00 | | | 1.00 | | |
| | | DIVISION TOTAL | 8.00 | 0.00 | | 8.00 | 0.00 | | 8.00 | 0.00 | |
| 1280 | | Gen Svcs-Cntrl Svcs Div | | | | | | | | | |
| | | Accountant | 1.00 | | | 1.00 | | | 1.00 | | |
| | | Accountant (Senior) | 1.00 | | | 1.00 | | | 1.00 | | |
| | | Accounting Technician | 2.00 | | | 2.00 | | | 2.00 | | |
| | | Buyer | 2.00 | | | 2.00 | | | 2.00 | | |
| | | Buyer (Senior) | 2.00 | | | 2.00 | | | 2.00 | | |
| | | Courier | 2.00 | | | 2.00 | | | 2.00 | | |
| | | Inventory Clerk | 2.00 | 1.00 | 6/30/2026 | 2.00 | 1.00 | 6/30/2027 | 2.00 | 1.00 | 6/30/2027 |
| | | Inventory Coordinator | 1.00 | | | 1.00 | | | 1.00 | | |
| | | Office Assistant II | 1.00 | | | 1.00 | | | 1.00 | | |
| | | Office Coordinator | 2.00 | | | 2.00 | | | 2.00 | | |
| | | Office Supervisor | 1.00 | | | 1.00 | | | 1.00 | | |
| | | Records Coordinator | 1.00 | | | 1.00 | | | 1.00 | | |
| | | Staff Analyst (Senior) | 2.00 | | | 2.00 | | | 2.00 | | |
| | | Support Services Manager | 1.00 | | | 1.00 | | | 1.00 | | |
| | | DIVISION TOTAL | 21.00 | 1.00 | | 21.00 | 1.00 | | 21.00 | 1.00 | |
| 1642 | | Genl Svcs - Property Mgmt | | | | | | | | | |
| | | Real Estate Agent | 1.00 | | | 1.00 | | | 1.00 | | |
| | | DIVISION TOTAL | 1.00 | 0.00 | | 1.00 | 0.00 | | 1.00 | 0.00 | |
| 1650 | | Gen Svcs-Facilities | | | | | | | | | |
| | | Building Maintenance Assistant | 4.00 | | | 4.00 | | | 4.00 | | |
| | | Building Trades Mechanic | 6.00 | | | 6.00 | | | 6.00 | | |
| | | Building Trades Mechanic (Sr) | 2.00 | | | 2.00 | | | 2.00 | | |
| | | Cogen Industrl Engine Mechanic | 1.00 | | | 1.00 | | | 1.00 | | |
| | | Custodial Supervisor | 2.00 | | | 2.00 | | | 2.00 | | |
| | | Energy Utility Manager | 1.00 | | | 1.00 | | | 1.00 | | |
| | | Facilities Operations Manager | 1.00 | | | 1.00 | | | 1.00 | | |
| | | Facilities Operations Supv | 2.00 | | | 2.00 | | | 2.00 | | |
| | | Groundskeeper (Supervising) | 1.00 | | | 1.00 | | | 1.00 | | |
| | | Office Assistant II | 1.00 | | | 1.00 | | | 1.00 | | |
| | | Office Coordinator | 1.00 | | | 1.00 | | | 1.00 | | |
| | | Stationary Engineer | 7.00 | | | 7.00 | | | 7.00 | | |
| | | Stationary Engineer (Senior) | 3.00 | | | 3.00 | | | 3.00 | | |
| | | DIVISION TOTAL | 32.00 | 0.00 | | 32.00 | 0.00 | | 32.00 | 0.00 | |
| 1658 | | Gen Svcs-Grounds Maint | | | | | | | | | |
| | | Groundskeeper | 6.00 | | | 6.00 | | | 6.00 | | |
| | | DIVISION TOTAL | 6.00 | 0.00 | | 6.00 | 0.00 | | 6.00 | 0.00 | |
| 1659 | | Gen Svcs-Custodial | | | | | | | | | |
| | | Custodian | 27.00 | | | 28.00 | 1.00 | 12/31/2026 | 28.00 | 1.00 | 12/31/2026 |
| | | Custodian (Lead) | 4.00 | | | 4.00 | | | 4.00 | | |
| | | DIVISION TOTAL | 31.00 | 0.00 | | 32.00 | 1.00 | | 32.00 | 1.00 | |
| 3100 | | GENLSVCS-FLEET MANAGEMENT | | | | | | | | | |
| | | Equipment Mechanic | 6.00 | | | 6.00 | | | 6.00 | | |
| | | Fleet Manager | 1.00 | | | 1.00 | | | 1.00 | | |
| | | Fleet Services Supervisor | 1.00 | | | 1.00 | | | 1.00 | | |
| | | Office Assistant II | 1.00 | | | 1.00 | | | 1.00 | | |
| | | Office Coordinator | 1.00 | | | 1.00 | | | 1.00 | | |
| | | DIVISION TOTAL | 10.00 | 0.00 | | 10.00 | 0.00 | | 10.00 | 0.00 | |
| 9000 | | GENL SVCS - AIRPORT | | | | | | | | | |
| 9002 | | GS-Airport-Airport | | | | | | | | | |
| | | Airport Maintenance Worker | 1.00 | | | 1.00 | | | 1.00 | | |
| | | Airport Manager | 1.00 | | | 1.00 | | | 1.00 | | |
| | | Office Coordinator | 1.00 | | | 1.00 | | | 1.00 | | |
| | | DIVISION TOTAL | 3.00 | 0.00 | | 3.00 | 0.00 | | 3.00 | 0.00 | |
| DEPARTMENT TOTAL | | | 115.00 | 1.00 | | 116.00 | 2.00 | | 116.00 | 2.00 | |

**County of Solano
As of June 25, 2026
Position Allocation Report Summary ***

| | | | FY2025/26 ADOPTED BUDGET ** | | | FY2025/26 ADJUSTED THROUGH 04/24/2026 | | | FY2026/27 RECOMMENDED/SUPPLEMENTAL | | |
|-------------|-------------|--|--------------------------------|-------------|-------------|--|-------------|-------------|---------------------------------------|-------------|-------------|
| Dept. | Div. | Position Title | FTE | LT | LT Exp Date | FTE | LT | LT Exp Date | FTE | LT | LT Exp Date |
| 7500 | | HEALTH & SOCIAL SERVICES DEPT | | | | | | | | | |
| | 7501 | H&SS-Administration Div | | | | | | | | | |
| | | Accountant | 11.00 | | | 11.00 | | | 11.00 | | |
| | | Accountant (Senior) | 3.00 | | | 3.00 | | | 3.00 | | |
| | | Accounting Clerk II | 12.00 | | | 12.00 | | | 12.00 | | |
| | | Accounting Clerk III | 2.00 | | | 2.00 | | | 2.00 | | |
| | | Accounting Supervisor | 2.00 | | | 2.00 | | | 2.00 | | |
| | | Accounting Technician | 17.00 | 1.00 | 6/30/2026 | 17.00 | 1.00 | 6/30/2026 | 16.00 | | |
| | | Admin Services Manager | 2.00 | | | 4.00 | | | 4.00 | | |
| | | Administrative Secretary | 3.00 | | | 3.00 | | | 3.00 | | |
| | | Administrative Secretary (C) | 2.00 | | | 2.00 | | | 2.00 | | |
| | | Asst Director H&SS | 1.00 | | | 1.00 | | | 1.00 | | |
| | | Chief Deputy Behavioral Health | 1.00 | | | 1.00 | | | 1.00 | | |
| | | Chief Deputy Health-Hlth Ofcr | 1.00 | | | 1.00 | | | 1.00 | | |
| | | Compliance & QA Analyst | 3.00 | | | 3.00 | | | 3.00 | | |
| | | Compliance & QA Manager | 1.00 | | | 1.00 | | | 1.00 | | |
| | | Courier | 2.00 | | | 3.00 | 1.00 | 6/30/2026 | 2.00 | | |
| | | Director of Admin Services | 4.00 | | | 4.00 | | | 4.00 | | |
| | | Director of Health & Soc Svcs | 1.00 | | | 1.00 | | | 1.00 | | |
| | | H&SS Chief Dep Administration | 1.00 | | | 1.00 | | | 1.00 | | |
| | | H&SS Planning Analyst | 2.00 | | | 2.00 | | | 2.00 | | |
| | | H&SS Training / Hiring Coord | 1.00 | | | 1.00 | | | 1.00 | | |
| | | Human Services Chief Deputy TBD | 1.00 | | | 1.00 | | | 1.00 | | |
| | | Inventory Clerk | 3.00 | | | 3.00 | | | 3.00 | | |
| | | Inventory Coordinator | 1.00 | | | 1.00 | | | 1.00 | | |
| | | Medical Billing Supervisor | 2.00 | | | 2.00 | | | 2.00 | | |
| | | Office Assistant II | 3.00 | | | 3.00 | | | 3.00 | | |
| | | Office Assistant III | 3.00 | | | 3.00 | | | 3.00 | | |
| | | Office Supervisor (C) | 1.00 | | | 1.00 | | | 1.00 | | |
| | | Policy and Financial Analyst | 2.00 | | | | | | | | |
| | | Project Manager | 3.00 | | | 3.00 | | | 3.00 | | |
| | | Safety Specialist | 1.00 | | | 1.00 | | | 1.00 | | |
| | | Social Services Worker | 4.00 | | | 4.00 | | | 4.00 | | |
| | | Social Worker III | 1.00 | | | 1.00 | 1.00 | 4/30/2027 | 1.00 | 1.00 | 4/30/2027 |
| | | Staff Analyst | 9.00 | | | 10.00 | | | 10.00 | | |
| | | Staff Analyst (Senior) | 6.00 | | | 6.00 | | | 6.00 | | |
| | | DIVISION TOTAL | 111.00 | 1.00 | | 114.00 | 3.00 | | 112.00 | 1.00 | |
| 7580 | | H&SS-HEALTH SVCS | | | | | | | | | |
| | | H&SS-Family Health Svcs Div | | | | | | | | | |
| | | Accounting Clerk II | 3.00 | | | 3.00 | | | 3.00 | | |
| | | Accounting Clerk III | 1.00 | | | 1.00 | | | 1.00 | | |
| | | Chief Medical Officer | 1.00 | | | 1.00 | | | 1.00 | | |
| | | Clinic Operations Officer | 1.00 | | | 1.00 | | | 1.00 | | |
| | | Clinic Physician (Board Cert) | 5.80 | | | 5.80 | | | 5.80 | | |
| | | Clinic Physician Supervisor | 3.00 | | | 3.00 | | | 3.00 | | |
| | | Clinic Registered Nurse | 2.50 | | | 2.50 | | | 2.50 | | |
| | | Clinic Registered Nurse (Sr) | 4.00 | | | 4.00 | | | 3.00 | | |
| | | Dental Assistant (Reg Lead) | 2.00 | | | 2.00 | | | 2.00 | | |
| | | Dental Assistant (Registered) | 14.50 | | | 14.50 | | | 14.50 | | |
| | | Dental Office Supervisor | 2.00 | | | 2.00 | | | 2.00 | | |
| | | Dentist | 7.30 | | | 7.30 | | | 7.30 | | |
| | | Dentist Manager | 1.00 | | | 1.00 | | | 1.00 | | |
| | | H&SS Planning Analyst | 1.00 | 1.00 | 6/30/2026 | 1.00 | 1.00 | 6/30/2028 | 1.00 | 1.00 | 6/30/2028 |
| | | Health Assistant | 1.00 | | | 1.00 | | | | | |
| | | Health Education Specialist | 2.00 | | | 2.00 | | | 2.00 | | |
| | | Health Services Clinic Mgr | 4.00 | | | 4.00 | | | 3.00 | | |
| | | Health Services Clinic Mgr (Sr) | 1.00 | | | 1.00 | | | 1.00 | | |
| | | Licensed Vocational Nurse | 2.00 | | | 2.00 | | | 1.00 | | |
| | | Medical Assistant | 56.00 | | | 56.00 | | | 55.00 | | |
| | | Medical Assistant (Lead) | 4.00 | | | 4.00 | | | 4.00 | | |
| | | Medical Records Supervisor | 1.00 | | | 1.00 | | | 1.00 | | |
| | | Medical Records Tech (Senior) | 1.00 | | | 1.00 | | | 1.00 | | |
| | | Mental Health Clinician (Lic) | 3.00 | | | 3.00 | | | 3.00 | | |
| | | Nurse Practition / Physician Asst | 14.30 | | | 14.30 | | | 14.30 | | |
| | | Nursing Manager | | | | | | | 1.00 | | |
| | | Office Assistant II | 13.00 | | | 14.00 | 1.00 | 12/31/2026 | 14.00 | 1.00 | 12/31/2026 |
| | | Office Assistant III | 1.00 | | | 1.00 | | | 1.00 | | |
| | | Office Supervisor | 4.00 | | | 4.00 | | | 4.00 | | |
| | | Public Hlth Nurse | 1.00 | | | 1.00 | | | 1.00 | | |
| | | DIVISION TOTAL | 157.40 | 1.00 | | 158.40 | 2.00 | | 154.40 | 2.00 | |

**County of Solano
As of June 25, 2026
Position Allocation Report Summary ***

| | | | FY2025/26 ADOPTED BUDGET ** | | | FY2025/26 ADJUSTED THROUGH 04/24/2026 | | | FY2026/27 RECOMMENDED/SUPPLEMENTAL | | |
|-------------|------|--------------------------------------|--------------------------------|-------------|-------------|--|-------------|-------------|---------------------------------------|-------------|-------------|
| Dept. | Div. | Position Title | FTE | LT | LT Exp Date | FTE | LT | LT Exp Date | FTE | LT | LT Exp Date |
| 7680 | | H&SS-SOCIAL SVCS | | | | | | | | | |
| | 7545 | H&SS-Welfare Admin Div | | | | | | | | | |
| | | Accounting Clerk II | 4.00 | | | 4.00 | | | 4.00 | | |
| | | Accounting Clerk III | 1.00 | | | 1.00 | | | 1.00 | | |
| | | Accounting Supervisor | 2.00 | | | 2.00 | | | 2.00 | | |
| | | Accounting Technician | 8.00 | 1.00 | 6/30/2026 | 8.00 | 1.00 | 6/30/2027 | 8.00 | 1.00 | 6/30/2027 |
| | | Appeals Specialist | 13.00 | | | 13.00 | | | 13.00 | | |
| | | Chief Welfare Fraud Investig | 1.00 | | | 1.00 | | | 1.00 | | |
| | | Investigative Assistant | 1.00 | | | 1.00 | | | 1.00 | | |
| | | Office Assistant II | 5.00 | | | 5.00 | | | 5.00 | | |
| | | Office Assistant III | 4.00 | | | 4.00 | | | 4.00 | | |
| | | Office Supervisor | 3.00 | | | 3.00 | | | 3.00 | | |
| | | Special Programs Supervisor | 2.00 | | | 2.00 | | | 2.00 | | |
| | | Welfare Fraud Investig | 5.00 | | | 5.00 | | | 5.00 | | |
| | | Welfare Fraud Investig (Supv) | 1.00 | | | 1.00 | | | 1.00 | | |
| | | DIVISION TOTAL | 50.00 | 1.00 | | 50.00 | 1.00 | | 50.00 | 1.00 | |
| | 7600 | H&SS-Child Welfare Svcs Div | | | | | | | | | |
| | | Administrative Secretary | 1.00 | | | 1.00 | | | | | |
| | | Clerical Operations Supv | 1.00 | | | 1.00 | | | 1.00 | | |
| | | Dep Director H&SS-Soc Prog CWS | 1.00 | | | 1.00 | | | 1.00 | | |
| | | Eligibility Benefits Spec II | 4.00 | | | 4.00 | | | 4.00 | | |
| | | Eligibility Benefits Spec III | 1.00 | | | 1.00 | | | 1.00 | | |
| | | H&SS Planning Analyst | 1.00 | | | 1.00 | | | 1.00 | | |
| | | | | | 6/30/2027 | | | 6/30/2027 | | | 6/30/2027 |
| | | Office Assistant II | 20.00 | 2.00 | 6/30/2027 | 20.00 | 2.00 | 6/30/2027 | 20.00 | 2.00 | 6/30/2027 |
| | | Office Assistant III | 3.00 | | | 3.00 | | | 3.00 | | |
| | | Office Coordinator | 1.00 | | | 1.00 | | | 1.00 | | |
| | | Office Supervisor | 1.00 | | | 1.00 | | | 1.00 | | |
| | | Paralegal | 2.00 | | | 2.00 | | | 2.00 | | |
| | | Paralegal (Senior) | 1.00 | | | 1.00 | | | 1.00 | | |
| | | Public Hlth Nurse | 1.00 | | | 1.00 | | | 1.00 | | |
| | | Social Services Manager | 4.00 | | | 4.00 | | | 4.00 | | |
| | | Social Services Program Coord | 1.00 | | | 1.00 | | | 1.00 | | |
| | | Social Services Program Coord TBD | | | | 1.00 | | | 1.00 | | |
| | | Social Services Supervisor | 19.00 | | | 19.00 | | | 19.00 | | |
| | | Social Svcs Administrator-CWS | 1.00 | | | 1.00 | | | 1.00 | | |
| | | | | | 6/30/2026 | | | 6/30/2027 | | | 6/30/2027 |
| | | | | | 6/30/2026 | | | 6/30/2027 | | | 6/30/2027 |
| | | | | | 6/30/2026 | | | 6/30/2027 | | | 6/30/2027 |
| | | | | | 6/30/2026 | | | 6/30/2027 | | | 6/30/2027 |
| | | | | | 6/30/2027 | | | 6/30/2028 | | | 6/30/2028 |
| | | Social Worker II | 18.00 | 6.00 | 6/30/2027 | 18.00 | 6.00 | 6/30/2028 | 18.00 | 6.00 | 6/30/2028 |
| | | Social Worker III | 69.00 | | | 68.50 | | | 68.50 | | |
| | | Special Programs Supervisor | 1.00 | | | 1.00 | | | 1.00 | | |
| | | DIVISION TOTAL | 151.00 | 8.00 | | 151.50 | 8.00 | | 150.50 | 8.00 | |
| | 7640 | H&SS-Oldr&Disbl Adult Svcs | | | | | | | | | |
| | | Accountant (Senior) | 1.00 | | | 1.00 | | | 1.00 | | |
| | | Accounting Clerk II | 4.00 | | | 4.00 | | | 4.00 | | |
| | | Accounting Technician | 2.00 | | | 2.00 | | | 2.00 | | |
| | | Clerical Operations Supv | 1.00 | | | 1.00 | | | 1.00 | | |
| | | Dep Pub Admin / Pub Guard / Pub Cons | 6.00 | | | 6.00 | | | 6.00 | | |
| | | Estate Inventory Specialist | 1.00 | | | 1.00 | | | 1.00 | | |
| | | Health Services Administrator | 1.00 | | | 1.00 | | | 1.00 | | |
| | | Mental Health Clinician (Lic) | 2.00 | | | 2.00 | | | 2.00 | | |
| | | Office Assistant II | 7.50 | | | 7.50 | | | 7.50 | | |
| | | Office Coordinator | 1.00 | | | 1.00 | | | 1.00 | | |
| | | Project Manager | 2.00 | | | 2.00 | | | 2.00 | | |
| | | Public Hlth Nurse | 2.00 | | | 2.00 | | | 2.00 | | |
| | | Social Services Manager | 2.00 | | | 2.00 | | | 2.00 | | |
| | | Social Services Manager (TBD) | | | | | | | 1.00 | | |
| | | Social Services Program Coord | 1.00 | | | 1.00 | | | 1.00 | | |
| | | Social Services Supervisor | 8.00 | | | 8.00 | | | 8.00 | | |
| | | Social Services Worker | 6.00 | | | 6.00 | | | 6.00 | | |
| | | Social Worker II | 31.00 | | | 31.00 | | | 31.00 | | |
| | | Social Worker III | 22.00 | | | 22.00 | | | 22.00 | | |
| | | DIVISION TOTAL | 100.50 | 0.00 | | 100.50 | 0.00 | | 100.50 | 0.00 | |

**County of Solano
As of June 25, 2026
Position Allocation Report Summary ***

| | | | FY2025/26 ADOPTED BUDGET ** | | | FY2025/26 ADJUSTED THROUGH 04/24/2026 | | | FY2026/27 RECOMMENDED/SUPPLEMENTAL | | |
|-------|-------------------------------|---|--------------------------------|-------------|-------------|--|-------------|-------------|---------------------------------------|-------------|-------------|
| Dept. | Div. | Position Title | FTE | LT | LT Exp Date | FTE | LT | LT Exp Date | FTE | LT | LT Exp Date |
| 7650 | H&SS-Employ & Elig Svcs Div | Administrative Secretary | 1.00 | | | 1.00 | | | 1.00 | | |
| | | Clerical Operations Manager | 1.00 | | | 1.00 | | | 1.00 | | |
| | | Clerical Operations Supv | 8.00 | | | 8.00 | | | 8.00 | | |
| | | Dep Director H&SS-E&E Programs | 1.00 | | | 1.00 | | | 1.00 | | |
| | | Eligibility Benefits Spec II | 197.00 | | | 197.00 | | | 205.00 | | |
| | | Eligibility Benefits Spec III | 27.00 | | | 27.00 | | | 28.00 | | |
| | | Eligibility Benefits Spec Supv | 21.00 | | | 21.00 | | | 22.00 | | |
| | | Employment Resources Spec II | 30.00 | | | 30.00 | | | 30.00 | | |
| | | Employment Resources Spec III | 11.00 | | | 11.00 | | | 11.00 | | |
| | | Employment Resources Spec Supv | 5.00 | | | 5.00 | | | 5.00 | | |
| | | Employment Resources Spec Supv* | (1.00) | | | (1.00) | | | (1.00) | | |
| | | Employment / Eligibility Admin | 2.00 | | | 2.00 | | | 2.00 | | |
| | | Employment / Eligibility Svcs Mgr | 6.00 | | | 6.00 | | | 6.00 | | |
| | | H&SS Planning Analyst | 2.00 | | | 2.00 | | | 2.00 | | |
| | | H&SS Systems Interface Specialist Supv TBD* | 1.00 | | | 1.00 | | | 1.00 | | |
| | | Human Services Support Spec | 4.00 | | | 4.00 | | | 4.00 | | |
| | | Office Assistant II | 57.00 | | | 57.00 | | | 57.00 | | |
| | | Office Assistant III | 16.00 | | | 16.00 | | | 16.00 | | |
| | | Office Coordinator | 1.00 | | | 1.00 | | | 1.00 | | |
| | | Program Analyst | 1.00 | | | 1.00 | | | 1.00 | | |
| | | Program Specialist | 6.00 | | | 6.00 | | | 6.00 | | |
| | | Project Manager | 1.00 | | | 1.00 | | | 1.00 | | |
| | | Social Services Supervisor | 2.00 | | | 2.00 | | | 2.00 | | |
| | | Social Worker II | 6.00 | | | 6.00 | | | 4.00 | | |
| | | Social Worker III | 4.00 | | | 4.00 | | | 2.00 | | |
| | | Special Programs Supervisor | 4.00 | | | 4.00 | | | 4.00 | | |
| | | Staff Development Trainer | 10.00 | | | 10.00 | | | 10.00 | | |
| | | DIVISION TOTAL | 424.00 | 0.00 | | 424.00 | 0.00 | | 430.00 | 0.00 | |
| | | <i>*Reflects the reclassification of 1 FTE upon HR's review</i> | | | | | | | | | |
| 7690 | H&SS-IHSS-Pub Auth Svcs Div | Office Assistant III | 1.00 | | | 1.00 | | | 1.00 | | |
| | | Social Services Worker | 2.00 | | | 2.00 | | | 2.00 | | |
| | | Social Worker III | 1.00 | | | 1.00 | | | 1.00 | | |
| | | DIVISION TOTAL | 4.00 | 0.00 | | 4.00 | 0.00 | | 4.00 | 0.00 | |
| 7780 | H&SS-BEHAVIORAL HEALTH | | | | | | | | | | |
| 7560 | H&SS-Substance Abuse Division | Clinical Services Associate | 2.00 | | | 2.00 | | | 2.00 | | |
| | | Health Education Spec (Senior) | 2.00 | | | 2.00 | | | 2.00 | | |
| | | Medical Assistant (Lead) | 1.00 | | | 1.00 | | | | | |
| | | Mental Health Clinician (Lic) | 3.00 | | | 3.00 | | | 3.00 | | |
| | | Project Manager | 1.00 | | | 1.00 | | | 1.00 | | |
| | | DIVISION TOTAL | 9.00 | 0.00 | | 9.00 | 0.00 | | 8.00 | 0.00 | |
| 7700 | H&SS-Mental Health Div | Accounting Clerk II | 1.00 | | | 1.00 | | | 1.00 | | |
| | | Administrative Secretary | 1.00 | | | 1.00 | | | 1.00 | | |
| | | Behavioral Hlth Svcs Admin | 3.00 | | | 3.00 | | | 3.00 | | |
| | | Behaviorl Hlth Peer Suppt Spec | 6.00 | 1.00 | 12/31/2026 | 6.00 | 1.00 | 12/31/2026 | 6.00 | 1.00 | 12/31/2026 |
| | | | | | 6/30/2026 | | | 6/30/2027 | | | 6/30/2027 |
| | | Clinical Psychologist | 5.00 | 2.00 | 6/30/2026 | 5.00 | 2.00 | 6/30/2027 | 5.00 | 2.00 | 6/30/2027 |
| | | Community Services Coordinator | 3.00 | 1.00 | 6/30/2026 | 3.00 | 1.00 | 6/30/2027 | 3.00 | 1.00 | 6/30/2027 |
| | | Consumer Affairs Liaison | 1.00 | | | 1.00 | | | 1.00 | | |
| | | Dep Director H&SS-Behavior Hlth | 1.00 | | | 1.00 | | | 1.00 | | |
| | | H&SS Planning Analyst | 4.00 | 1.00 | 6/30/2026 | 4.00 | 1.00 | 6/30/2027 | 4.00 | 1.00 | 6/30/2027 |
| | | H&SS Planning Analyst (TBD) | | | | | | | 1.00 | | |
| | | Health Education Specialist | 1.00 | | | 1.00 | | | 1.00 | | |
| | | Medical Assistant | 6.00 | | | 6.00 | | | 6.00 | | |
| | | Medical Records Supervisor | 1.00 | | | 1.00 | | | 1.00 | | |
| | | Mental Health Clinical Supv | 20.00 | | | 20.00 | | | 20.00 | | |
| | | | | | 6/30/2026 | | | 6/30/2026 | | | |
| | | Mental Health Clinician (Lic) | 81.00 | 2.00 | 6/30/2026 | 81.00 | 2.00 | 6/30/2027 | 79.00 | 1.00 | 6/30/2027 |
| | | Mental Health Medical Director | 1.00 | | | 1.00 | | | 1.00 | | |
| | | Mental Health Nurse | 5.00 | | | 5.00 | | | 5.00 | | |
| | | Mental Health Services Manager | 3.00 | | | 3.00 | | | 3.00 | | |
| | | Mental Health Services Mgr (Sr) | 6.00 | | | 6.00 | | | 6.00 | | |
| | | Mental Health Specialist II | 38.00 | 1.00 | 12/31/2026 | 38.00 | 1.00 | 12/31/2026 | 38.00 | 1.00 | 12/31/2026 |
| | | Nurse Practition / Physician Asst | 2.00 | | | 2.00 | | | 2.00 | | |
| | | Office Assistant II | 26.00 | | | 26.00 | | | 26.00 | | |

**County of Solano
As of June 25, 2026
Position Allocation Report Summary ***

| | | | FY2025/26 ADOPTED BUDGET ** | | | FY2025/26 ADJUSTED THROUGH 04/24/2026 | | | FY2026/27 RECOMMENDED/SUPPLEMENTAL | | |
|-------------|------|---------------------------------|--------------------------------|--------------|-------------|--|--------------|-------------|---------------------------------------|--------------|-------------|
| Dept. | Div. | Position Title | FTE | LT | LT Exp Date | FTE | LT | LT Exp Date | FTE | LT | LT Exp Date |
| | | Office Assistant III | 7.00 | | | 7.00 | | | 7.00 | | |
| | | Office Coordinator | 2.00 | | | 2.00 | | | 2.00 | | |
| | | Office Supervisor | 3.00 | | | 3.00 | | | 3.00 | | |
| | | Patient Benefits Specialist | 2.00 | | | 2.00 | | | 2.00 | | |
| | | Project Manager | 6.00 | | | 6.00 | | | 6.00 | | |
| | | Psychiatrist (Board Cert) | 6.25 | | | 5.25 | | | 4.25 | | |
| | | Psychiatrist (Child-Board Cert) | 3.00 | | | 3.00 | | | 3.00 | | |
| | | Public Hlth Nurse Manager | 1.00 | | | 1.00 | | | 1.00 | | |
| | | Staff Analyst (Senior) | 1.00 | | | 1.00 | | | 1.00 | | |
| | | DIVISION TOTAL | 246.25 | 8.00 | | 245.25 | 8.00 | | 243.25 | 7.00 | |
| 7880 | | HEALTH SERVICES | | | | | | | | | |
| | 7800 | H&SS-Public Health Svcs Div | | | | | | | | | |
| | | Accounting Clerk II | 3.00 | | | 3.00 | | | 3.00 | | |
| | | Accounting Technician | 1.00 | | | 1.00 | | | 1.00 | | |
| | | Administrative Secretary | 3.00 | | | 3.00 | | | 3.00 | | |
| | | Clinic Physician Supervisor | 1.00 | | | 1.00 | | | 1.00 | | |
| | | Clinic Registered Nurse | 0.50 | | | 0.50 | | | 0.50 | | |
| | | Clinic Registered Nurse (Sr) | 1.00 | | | 1.00 | | | 1.00 | | |
| | | Communic Disease Invest (Spvsg) | 1.00 | | | 1.00 | | | 1.00 | | |
| | | | | | 6/30/2026 | | | 6/30/2027 | | | 6/30/2027 |
| | | Communicable Disease Invest | 6.00 | 2.00 | 6/30/2026 | 6.00 | 2.00 | 6/30/2027 | 6.00 | 2.00 | 6/30/2027 |
| | | Community Services Coordinator | 2.00 | 1.00 | 6/30/2026 | 2.00 | 1.00 | 6/30/2027 | 2.00 | 1.00 | 6/30/2027 |
| | | Courier | 2.00 | | | 2.00 | | | 2.00 | | |
| | | Dep Director H&SS-Health Offcr | 1.00 | | | 1.00 | | | 1.00 | | |
| | | Dep Health Officer | 1.00 | | | 1.00 | | | 1.00 | | |
| | | Emergency Medical Svcs Admin | 1.00 | | | 1.00 | | | 1.00 | | |
| | | Emergency Medical Svcs Coord | 2.00 | | | 2.00 | | | 2.00 | | |
| | | Epidemiologist | 3.00 | 1.00 | 6/30/2026 | 3.00 | 1.00 | 6/30/2027 | 3.00 | 1.00 | 6/30/2027 |
| | | Epidemiologist (Senior) | 2.00 | | | 2.00 | | | 2.00 | | |
| | | H&SS Planning Analyst | 1.00 | | | 1.00 | | | 1.00 | | |
| | | | | | 6/30/2026 | | | 6/30/2027 | | | 6/30/2027 |
| | | | | | 6/30/2026 | | | 6/30/2027 | | | 6/30/2027 |
| | | Health Assistant | 32.75 | 3.00 | 6/30/2026 | 32.00 | 3.00 | 6/30/2027 | 32.00 | 3.00 | 6/30/2027 |
| | | Health Education Spec (Senior) | 4.00 | | | 4.00 | | | 4.00 | | |
| | | Health Education Spec (Spvsing) | 2.00 | 1.00 | 6/30/2025 | 2.00 | 1.00 | 6/30/2027 | 2.00 | 1.00 | 6/30/2027 |
| | | | | | 6/30/2025 | | | 6/30/2026 | | | |
| | | Health Education Specialist | 15.00 | 2.00 | 6/30/2026 | 15.00 | 2.00 | 6/30/2026 | 11.00 | | |
| | | Health Services Administrator | 2.00 | | | 2.00 | | | 2.00 | | |
| | | Health Services Program Mgr | 1.00 | | | 1.00 | | | 1.00 | | |
| | | Health Services Program Mgr Sr | 4.00 | | | 4.00 | | | 3.00 | | |
| | | Infant Nutrition Counselor | 2.00 | | | 2.00 | | | 2.00 | | |
| | | Lactation Educator & Counselor | 1.00 | | | 1.00 | | | 1.00 | | |
| | | Medical Records Technician | 1.00 | | | 1.00 | | | 1.00 | | |
| | | Mental Health Clinical Supv | 1.00 | | | 1.00 | | | 1.00 | | |
| | | Mental Health Clinician (Lic) | 2.00 | 1.00 | 6/30/2026 | 2.00 | 1.00 | 6/30/2029 | 2.00 | 1.00 | 6/30/2029 |
| | | Nursing Services Director | 1.00 | | | 1.00 | | | 1.00 | | |
| | | Occupational Therapist | 1.00 | | | 1.00 | | | 1.00 | | |
| | | Office Assistant II | 12.00 | | | 12.00 | | | 12.00 | | |
| | | Office Assistant III | 3.00 | | | 3.00 | | | 3.00 | | |
| | | Office Supervisor | 1.00 | | | 1.00 | | | 1.00 | | |
| | | Pharmacy Specialist | 1.00 | | | 1.00 | | | 1.00 | | |
| | | Physical Therapist | 1.00 | | | 1.00 | | | 1.00 | | |
| | | | | | 6/30/2026 | | | 6/30/2027 | | | 6/30/2027 |
| | | Project Manager | 5.00 | 2.00 | 6/30/2026 | 5.00 | 2.00 | 6/30/2027 | 5.00 | 2.00 | 6/30/2027 |
| | | Public Hlth Lab Asst Director | 1.00 | | | 1.00 | | | 1.00 | | |
| | | Public Hlth Lab Director | 1.00 | | | 1.00 | | | 1.00 | | |
| | | Public Hlth Lab Technician | 3.00 | | | 3.00 | | | 3.00 | | |
| | | Public Hlth Microbiologist | 6.00 | | | 6.00 | | | 6.00 | | |
| | | Public Hlth Nurse | 25.00 | 1.00 | 6/30/2026 | 25.00 | 1.00 | 6/30/2026 | 24.00 | | |
| | | Public Hlth Nurse (Senior) | 5.00 | | | 5.00 | | | 5.00 | | |
| | | Public Hlth Nurse Manager | 2.00 | | | 2.00 | | | 2.00 | | |
| | | Public Hlth Nutritionist | 4.00 | | | 4.00 | | | 4.00 | | |
| | | Public Hlth Nutritionst (Spvsg) | 4.00 | | | 4.00 | | | 3.00 | | |
| | | Social Worker III | 2.00 | | | 2.00 | | | 2.00 | | |
| | | Therapist (Senior) | 1.00 | | | 1.00 | | | 1.00 | | |
| | | DIVISION TOTAL | 178.25 | 14.00 | | 177.50 | 14.00 | | 168.50 | 11.00 | |

**County of Solano
As of June 25, 2026
Position Allocation Report Summary ***

| | | | FY2025/26 ADOPTED BUDGET ** | | | FY2025/26 ADJUSTED THROUGH 04/24/2026 | | | FY2026/27 RECOMMENDED/SUPPLEMENTAL | | |
|-------------|------|---|--------------------------------|--------------|-------------|--|--------------|-------------|---------------------------------------|--------------|-------------|
| Dept. | Div. | Position Title | FTE | LT | LT Exp Date | FTE | LT | LT Exp Date | FTE | LT | LT Exp Date |
| | 7950 | H&SS-Tobacco Prev & Educ Fund Health Education Spec (Senior) | 1.00 | | | 1.00 | | | 1.00 | | |
| | | DIVISION TOTAL | 1.00 | 0.00 | | 1.00 | 0.00 | | 1.00 | 0.00 | |
| | | DEPARTMENT TOTAL | 1,432.40 | 33.00 | | 1,435.15 | 36.00 | | 1,422.15 | 30.00 | |
| 1103 | | HR-EMPLOYEE DEVELOP & RECOG | | | | | | | | | |
| | 1104 | HR-Employee Development Office Assistant II (C) | 1.00 | | | 1.00 | | | 1.00 | | |
| | | Org Development / Train Officer | 1.00 | | | 1.00 | | | 1.00 | | |
| | | Org Development / Train Spec | 1.00 | | | 1.00 | | | 1.00 | | |
| | | DIVISION TOTAL | 3.00 | 0.00 | | 3.00 | 0.00 | | 3.00 | 0.00 | |
| 1500 | | HUMAN RESOURCES DEPT | | | | | | | | | |
| | 1501 | HR-Personnel Administration Asst Director of Human Resources | 1.00 | | | 1.00 | | | 1.00 | | |
| | | Director of Human Resources | 1.00 | | | 1.00 | | | 1.00 | | |
| | | HRIS / Process Analyst II | | | | 1.00 | | | 1.00 | | |
| | | Office Assistant II (C) | 1.00 | | | 1.00 | | | 1.00 | | |
| | | Office Coordinator (C) | 1.00 | | | 1.00 | | | 1.00 | | |
| | | DIVISION TOTAL | 4.00 | 0.00 | | 5.00 | 0.00 | | 5.00 | 0.00 | |
| | 1502 | HR-Employee Benefits Benefits Manager | 1.00 | | | 1.00 | | | 1.00 | | |
| | | HRIS / Process Analyst II | 1.00 | | | | | | | | |
| | | Human Resources Assistant | 5.00 | | | 5.00 | | | 5.00 | | |
| | | Human Resources Asst (Senior) | 1.00 | | | 1.00 | | | 1.00 | | |
| | | DIVISION TOTAL | 8.00 | 0.00 | | 7.00 | 0.00 | | 7.00 | 0.00 | |
| | 1504 | HR-Equal Employ Opportunity EEO Officer | 1.00 | | | 1.00 | | | 1.00 | | |
| | | Human Resources Analyst (Sr) | 1.00 | | | 1.00 | | | 1.00 | | |
| | | DIVISION TOTAL | 2.00 | 0.00 | | 2.00 | 0.00 | | 2.00 | 0.00 | |
| | 1505 | HR-Personnel Recruiting & Testing Human Resources Analyst (Prin) | 1.00 | | | 1.00 | | | 1.00 | | |
| | | Human Resources Analyst (Sr) | 8.00 | | | 8.00 | | | 8.00 | | |
| | | Human Resources Assistant | 1.00 | | | 1.00 | | | 1.00 | | |
| | | Human Resources Manager | 1.00 | | | 1.00 | | | 1.00 | | |
| | | DIVISION TOTAL | 11.00 | 0.00 | | 11.00 | 0.00 | | 11.00 | 0.00 | |
| | 1508 | HR-Empl Rel/Class & Pay Adm Human Resources Manager | 1.00 | | | 1.00 | | | 1.00 | | |
| | | DIVISION TOTAL | 1.00 | 0.00 | | 1.00 | 0.00 | | 1.00 | 0.00 | - |
| 1830 | | HUMAN RESOURCES-RISK MGMT SVCS | | | | | | | | | |
| | 1821 | HR-RM-Administration Human Resources Analyst (Sr) | 3.00 | | | 3.00 | | | 3.00 | | |
| | | Office Assistant III (C) | 1.00 | | | 1.00 | | | 1.00 | | |
| | | Risk Manager | 1.00 | | | 1.00 | | | 1.00 | | |
| | | DIVISION TOTAL | 5.00 | 0.00 | | 5.00 | 0.00 | | 5.00 | 0.00 | |
| | 1823 | HR-RM-Workers' Comp Human Resources Analyst (Sr) | 1.00 | | | 1.00 | | | 1.00 | | |
| | | Risk Analyst | 1.00 | | | | | | | | |
| | | Risk Analyst TBD* | (1.00) | | | | | | | | |
| | | Safety Analyst | | | | 1.00 | | | 1.00 | | |
| | | Safety Officer TBD* | 1.00 | | | | | | | | |
| | | Wellness Coordinator | 0.70 | | | 0.70 | | | 0.70 | | |
| | | DIVISION TOTAL | 2.70 | 0.00 | | 2.70 | 0.00 | | 2.70 | 0.00 | |
| | | <i>*Reflects the reclassification of 1 FTE upon HR's review</i> | | | | | | | | | |
| | | DEPARTMENT TOTAL | 36.70 | 0.00 | | 36.70 | 0.00 | | 36.70 | 0.00 | |
| 6300 | | LIBRARY DEPT | | | | | | | | | |
| | 6306 | Lbry-Automation Project Info Technology Coordinator | 1.00 | | | 1.00 | | | 1.00 | | |
| | | Info Technology Specialist II | 4.00 | | | 4.00 | | | 4.00 | | |
| | | DIVISION TOTAL | 5.00 | 0.00 | | 5.00 | 0.00 | | 5.00 | 0.00 | |

**County of Solano
As of June 25, 2026
Position Allocation Report Summary ***

| | | | FY2025/26 ADOPTED BUDGET ** | | | FY2025/26 ADJUSTED THROUGH 04/24/2026 | | | FY2026/27 RECOMMENDED/SUPPLEMENTAL | | |
|-------|-----------------------------|--------------------------------|--------------------------------|-------------|-------------|--|-------------|-------------|---------------------------------------|-------------|-------------|
| Dept. | Div. | Position Title | FTE | LT | LT Exp Date | FTE | LT | LT Exp Date | FTE | LT | LT Exp Date |
| 6309 | Lbry-Literacy Program Grant | Library Aide | | | | | | | | | |
| | | Literacy Prog Asst (Senior) | 2.00 | | | 2.00 | | | 2.00 | | |
| | | Literacy Program Assistant | 2.50 | | | 2.50 | | | 2.50 | | |
| | | Literacy Program Manager | 1.00 | | | 1.00 | | | 1.00 | | |
| | | Office Assistant II | 1.00 | | | 1.00 | | | 1.00 | | |
| | | Office Assistant III | 1.00 | | | 1.00 | | | 1.00 | | |
| | | DIVISION TOTAL | 7.50 | 0.00 | | 7.50 | 0.00 | | 7.50 | 0.00 | |
| 6311 | Lbry-HDQ Management | Accounting Clerk II | 1.00 | | | 1.00 | | | 1.00 | | |
| | | Accounting Technician | 1.00 | | | 1.00 | | | 1.00 | | |
| | | Admin Services Manager | 1.00 | | | 1.00 | | | 1.00 | | |
| | | Asst Director of Library Svcs | 1.00 | | | 1.00 | | | 1.00 | | |
| | | Dep Director of Library Svcs | 2.00 | | | 2.00 | | | 2.00 | | |
| | | Director of Library Services | 1.00 | | | 1.00 | | | 1.00 | | |
| | | Librarian | 3.00 | | | 3.00 | | | 3.00 | | |
| | | Librarian (Spvsing) | 1.00 | | | | | | | | |
| | | Library Associate | 2.00 | | | 2.00 | | | 2.00 | | |
| | | Library Branch Manager | 1.00 | | | 1.00 | | | 1.00 | | |
| | | Library Marktng & Comm Rel Off | 1.00 | | | 1.00 | | | 1.00 | | |
| | | Office Assistant II | 1.00 | | | 1.00 | | | 1.00 | | |
| | | Office Coordinator (C) | 1.00 | | | 1.00 | | | 1.00 | | |
| | | DIVISION TOTAL | 17.00 | 0.00 | | 16.00 | 0.00 | | 16.00 | 0.00 | |
| 6316 | Lbry-Operations | Courier | 2.00 | | | 2.00 | | | 2.00 | | |
| | | Librarian | 4.00 | | | 3.00 | | | 3.00 | | |
| | | Librarian (Spvsing) | 2.00 | | | 2.00 | | | 2.00 | | |
| | | Library Assistant | 4.00 | | | 3.00 | | | 3.00 | | |
| | | Library Assistant (Senior) | 1.00 | | | 1.00 | | | 1.00 | | |
| | | Library Associate | 1.00 | | | 1.00 | | | 1.00 | | |
| | | DIVISION TOTAL | 14.00 | 0.00 | | 12.00 | 0.00 | | 12.00 | 0.00 | |
| 6343 | Lbry-John F. Kennedy | Librarian | 3.00 | | | 3.00 | | | 3.00 | | |
| | | Librarian (Spvsing) | 1.00 | | | 1.00 | | | 1.00 | | |
| | | Library Aide | 1.60 | | | 1.60 | | | 1.60 | | |
| | | Library Assistant | 2.50 | | | 2.50 | | | 2.50 | | |
| | | Library Assistant (Senior) | 1.00 | | | 1.00 | | | 1.00 | | |
| | | Library Assistant (Spvsing) | 1.00 | | | 1.00 | | | 1.00 | | |
| | | Library Associate | 3.00 | | | 3.00 | | | 3.00 | | |
| | | DIVISION TOTAL | 13.10 | 0.00 | | 13.10 | 0.00 | | 13.10 | 0.00 | |
| 6344 | Lbry-Springstowne | Librarian | 2.00 | | | 2.00 | | | 2.00 | | |
| | | Librarian (Spvsing) | 1.00 | | | 1.00 | | | 1.00 | | |
| | | Library Aide | 0.80 | | | 0.80 | | | 0.80 | | |
| | | Library Assistant | 1.50 | | | 1.50 | | | 1.50 | | |
| | | Library Associate | 1.00 | | | 1.00 | | | 1.00 | | |
| | | DIVISION TOTAL | 6.30 | 0.00 | | 6.30 | 0.00 | | 6.30 | 0.00 | |
| 6361 | Lbry-Suisun City Library | Librarian | 1.00 | | | 1.00 | | | 1.00 | | |
| | | Librarian (Spvsing) | 1.00 | | | 1.00 | | | 1.00 | | |
| | | Library Aide | 0.40 | | | 0.40 | | | 0.40 | | |
| | | Library Assistant | 2.50 | | | 2.50 | | | 2.50 | | |
| | | Library Associate | 4.00 | | | 3.00 | | | 3.00 | | |
| | | DIVISION TOTAL | 8.90 | 0.00 | | 7.90 | 0.00 | | 7.90 | 0.00 | |
| 6362 | Lbry-Fairfield/Suisun | Librarian | 5.00 | | | 4.00 | | | 4.00 | | |
| | | Librarian (Spvsing) | 1.00 | | | 1.00 | | | 1.00 | | |
| | | Library Aide | 1.60 | | | 1.60 | | | 1.60 | | |
| | | Library Assistant | 3.50 | | | 3.50 | | | 3.50 | | |
| | | Library Assistant (Senior) | 1.00 | | | 1.00 | | | 1.00 | | |
| | | Library Assistant (Spvsing) | 1.00 | | | 1.00 | | | 1.00 | | |
| | | Library Associate | 4.00 | | | 4.00 | | | 4.00 | | |
| | | Library Branch Manager | 1.00 | | | 1.00 | | | 1.00 | | |
| | | DIVISION TOTAL | 18.10 | 0.00 | | 17.10 | 0.00 | | 17.10 | 0.00 | |

**County of Solano
As of June 25, 2026
Position Allocation Report Summary ***

| | | | FY2025/26 ADOPTED BUDGET ** | | | FY2025/26 ADJUSTED THROUGH 04/24/2026 | | | FY2026/27 RECOMMENDED/SUPPLEMENTAL | | |
|-------------------------|--------------------------------|---------------------------------|--------------------------------|-------------|-------------|--|-------------|-------------|---------------------------------------|-------------|-------------|
| Dept. | Div. | Position Title | FTE | LT | LT Exp Date | FTE | LT | LT Exp Date | FTE | LT | LT Exp Date |
| 6363 | Lbry-Rio Vista | Librarian | 1.00 | | | 1.00 | | | 1.00 | | |
| | | Librarian (Spvsing) | 1.00 | | | 1.00 | | | 1.00 | | |
| | | Library Aide | 0.80 | | | 0.80 | | | 0.80 | | |
| | | Library Assistant | 2.00 | | | 2.00 | | | 2.00 | | |
| | | Library Associate | 1.00 | | | 1.00 | | | 1.00 | | |
| | | DIVISION TOTAL | 5.80 | 0.00 | | 5.80 | 0.00 | | 5.80 | 0.00 | |
| 6364 | Lbry-Fairfield Cordelia Lib | Librarian | 2.00 | | | 2.00 | | | 2.00 | | |
| | | Librarian (Spvsing) | 1.00 | | | 1.00 | | | 1.00 | | |
| | | Library Aide | 0.40 | | | 0.40 | | | 0.40 | | |
| | | Library Assistant | 2.50 | | | 2.50 | | | 2.50 | | |
| | | Library Assistant (Senior) | 1.00 | | | | | | | | |
| | | Library Associate | 3.00 | | | 3.00 | | | 3.00 | | |
| | | DIVISION TOTAL | 9.90 | 0.00 | | 8.90 | 0.00 | | 8.90 | 0.00 | |
| 6365 | Lbry-Dixon | Librarian | 2.00 | | | 2.00 | | | 2.00 | | |
| | | Librarian (Spvsing) | 1.00 | | | 1.00 | | | 1.00 | | |
| | | Library Aide | 0.40 | | | 0.40 | | | 0.40 | | |
| | | Library Assistant | 2.50 | | | 2.50 | | | 2.50 | | |
| | | Library Associate | 2.00 | | | 2.00 | | | 2.00 | | |
| | | DIVISION TOTAL | 7.90 | 0.00 | | 7.90 | 0.00 | | 7.90 | 0.00 | |
| 6367 | Lbry-Vacaville Library Service | Librarian | | | | 3.00 | | | 3.00 | | |
| | | Librarian (Spvsing) | | | | 1.00 | | | 1.00 | | |
| | | Library Aide | | | | 2.00 | | | 2.00 | | |
| | | Library Assistant | | | | 3.50 | | | 3.50 | | |
| | | Library Assistant (Senior) | | | | 1.00 | | | 1.00 | | |
| | | Library Assistant (Spvsing) | | | | 1.00 | | | 1.00 | | |
| | | Library Associate | | | | 2.00 | | | 2.00 | | |
| | | DIVISION TOTAL | 0.00 | 0.00 | | 13.50 | 0.00 | | 13.50 | 0.00 | |
| 6368 | Lbry-Vcvlle Pub Lib-Townsquare | Librarian | 3.00 | | | 2.00 | | | 2.00 | | |
| | | Librarian (Spvsing) | 1.00 | | | 1.00 | | | 1.00 | | |
| | | Library Aide | 2.40 | | | 0.40 | | | 0.40 | | |
| | | Library Assistant | 5.00 | | | 2.50 | | | 2.50 | | |
| | | Library Assistant (Spvsing) | 1.00 | | | | | | | | |
| | | Library Associate | 4.00 | | | 3.00 | | | 3.00 | | |
| | | DIVISION TOTAL | 16.40 | 0.00 | | 8.90 | 0.00 | | 8.90 | 0.00 | |
| DEPARTMENT TOTAL | | | 129.90 | 0.00 | | 129.90 | 0.00 | | 129.90 | 0.00 | |
| 6650 | PROBATION DEPT | | | | | | | | | | |
| 6651 | Probation-Juvenile Hall Svcs | Accounting Clerk III | | | | 1.00 | | | 1.00 | | |
| | | Administrative Secretary | 1.00 | | | 1.00 | | | 1.00 | | |
| | | Juvenile Correction Couns | 47.00 | | | 47.00 | | | 44.00 | | |
| | | Juvenile Correction Couns (Sr) | 6.00 | | | 6.00 | | | 6.00 | | |
| | | Juvenile Correction Couns Mgr | 1.00 | | | 1.00 | | | 1.00 | | |
| | | Juvenile Correction Couns (Spv) | 5.00 | | | 5.00 | | | 5.00 | | |
| | | Probation Services Manager | 1.00 | | | 1.00 | | | 1.00 | | |
| | | Social Services Worker | 1.00 | | | 1.00 | | | 1.00 | | |
| | | Super of Juv Detention Facility | 1.00 | | | 1.00 | | | 1.00 | | |
| | | DIVISION TOTAL | 63.00 | 0.00 | | 64.00 | 0.00 | | 61.00 | 0.00 | |
| 6652 | Probation-Administration Div | Accountant | 1.00 | | | 1.00 | | | 1.00 | | |
| | | Accounting Clerk III | 1.00 | | | | | | | | |
| | | Accounting Technician | 3.00 | | | 3.00 | | | 3.00 | | |
| | | Admin Services Manager | 1.00 | | | 1.00 | | | 1.00 | | |
| | | Administrative Secretary (C) | 1.00 | | | 1.00 | | | 1.00 | | |
| | | Asst Director of Probation | 1.00 | | | 1.00 | | | 1.00 | | |
| | | Clerical Operations Manager | 1.00 | | | 1.00 | | | 1.00 | | |
| | | Director of Admin Services | 1.00 | | | 1.00 | | | 1.00 | | |
| | | Director of Probation | 1.00 | | | 1.00 | | | 1.00 | | |
| | | Legal Procedures Clerk (Senior) | 1.00 | | | 1.00 | | | 1.00 | | |
| | | Office Assistant III | 1.00 | | | 1.00 | | | 1.00 | | |

**County of Solano
As of June 25, 2026
Position Allocation Report Summary ***

| | | | FY2025/26 ADOPTED BUDGET ** | | | FY2025/26 ADJUSTED THROUGH 04/24/2026 | | | FY2026/27 RECOMMENDED/SUPPLEMENTAL | | |
|-------------------------|------|---------------------------------|--------------------------------|-------------|-------------|--|-------------|-------------|---------------------------------------|-------------|-------------|
| Dept. | Div. | Position Title | FTE | LT | LT Exp Date | FTE | LT | LT Exp Date | FTE | LT | LT Exp Date |
| | | Office Coordinator | 2.00 | | | 2.00 | | | 2.00 | | |
| | | Probation Division Chief | 2.00 | | | 2.00 | | | 2.00 | | |
| | | Probation Services Manager | 1.00 | | | 1.00 | | | 1.00 | | |
| | | Staff Analyst | 2.00 | | | 2.00 | | | 2.00 | | |
| | | Staff Analyst (Senior) | 1.00 | | | 1.00 | | | 1.00 | | |
| | | DIVISION TOTAL | 21.00 | 0.00 | | 20.00 | 0.00 | | 20.00 | 0.00 | |
| 6653 | | Probation-Adult | | | | | | | | | |
| | | Clerical Operations Supv | 2.00 | | | 2.00 | | | 2.00 | | |
| | | Dep Probation Officer | 46.00 | 1.00 | 9/30/2026 | 47.00 | 1.00 | 9/30/2027 | 47.00 | 1.00 | 9/30/2027 |
| | | Dep Probation Officer (Senior) | 13.00 | | | 13.00 | 1.00 | 9/30/2027 | 13.00 | 1.00 | 9/30/2027 |
| | | Dep Probation Officer (Spvsing) | 12.00 | | | 12.00 | | | 12.00 | | |
| | | Legal Procedures Clerk | 11.50 | | | 10.50 | | | 11.50 | | |
| | | Legal Procedures Clerk (Senior) | 1.00 | | | 1.00 | | | 1.00 | | |
| | | Mental Health Clinician (Lic) | 1.00 | | | 1.00 | | | 1.00 | | |
| | | Office Assistant II | 2.00 | | | 3.00 | | | 2.00 | | |
| | | Probation Services Manager | 3.00 | | | 3.00 | | | 3.00 | | |
| | | Project Manager | 1.00 | | | 1.00 | | | 1.00 | | |
| | | QA & Implementation Analyst | 1.00 | | | 1.00 | | | 1.00 | | |
| | | Social Services Supervisor | 1.00 | | | 1.00 | | | 1.00 | | |
| | | Social Services Worker | 3.00 | | | 3.00 | | | 2.00 | | |
| | | Social Worker II | 2.00 | | | 2.00 | | | 2.00 | | |
| | | DIVISION TOTAL | 99.50 | 1.00 | | 100.50 | 2.00 | | 99.50 | 2.00 | |
| 6654 | | Probation-Juvenile | | | | | | | | | |
| | | Clerical Operations Supv | 1.00 | | | 1.00 | | | 1.00 | | |
| | | Dep Probation Officer | 12.50 | | | 11.50 | | | 11.00 | | |
| | | Dep Probation Officer (Senior) | 8.00 | 1.00 | 9/30/2026 | 8.00 | | | 8.00 | | |
| | | Dep Probation Officer (Spvsing) | 4.00 | | | 5.00 | 1.00 | 9/12/2026 | 5.00 | 1.00 | 9/12/2026 |
| | | Juvenile Correction Couns | 2.00 | | | 2.00 | | | 2.00 | | |
| | | Juvenile Correction Couns (Sr) | 1.00 | | | 1.00 | | | 1.00 | | |
| | | Juvenile Correction Couns (Spv) | 1.00 | | | 1.00 | | | 1.00 | | |
| | | Legal Procedures Clerk | 6.00 | | | 7.00 | | | 7.00 | | |
| | | Legal Procedures Clerk (Senior) | 1.00 | | | 1.00 | | | 1.00 | | |
| | | Office Assistant II | 2.00 | | | 1.00 | | | 1.00 | | |
| | | Probation Services Manager | 1.00 | | | 1.00 | | | 1.00 | | |
| | | Project Manager | 1.00 | | | 1.00 | | | 1.00 | | |
| | | QA & Implementation Analyst | 1.00 | | | 1.00 | | | 1.00 | | |
| | | Social Worker III | 1.00 | | | 1.00 | | | 1.00 | | |
| | | DIVISION TOTAL | 42.50 | 1.00 | | 42.50 | 1.00 | | 42.00 | 1.00 | |
| DEPARTMENT TOTAL | | | 226.00 | 2.00 | | 227.00 | 3.00 | | 222.50 | 3.00 | |
| 6530 | | PUBLIC DEFENDER DEPT | | | | | | | | | |
| 6531 | | Pub Dfndr-Operations | | | | | | | | | |
| | | Accounting Clerk II | | | | 1.00 | | | 1.00 | | |
| | | Chief Deputy Public Defender | 3.00 | | | 3.00 | | | 3.00 | | |
| | | Chief Public Defender Investig | 1.00 | | | 1.00 | | | 1.00 | | |
| | | Clerical Operations Manager | 1.00 | | | 1.00 | | | 1.00 | | |
| | | Clerical Operations Supv | 1.00 | | | 1.00 | | | 1.00 | | |
| | | Dep Public Defender IV | 29.00 | 1.00 | 6/30/2026 | 29.00 | 1.00 | 6/30/2027 | 29.00 | 1.00 | 6/30/2027 |
| | | Dep Public Defender V | 5.00 | | | 5.00 | | | 5.00 | | |
| | | Investigative Assistant | 1.00 | | | 1.00 | | | 1.00 | | |
| | | Legal Secretary | 7.00 | | | 7.00 | | | 7.00 | | |
| | | Legal Secretary (Senior) | 3.00 | | | 3.00 | | | 3.00 | | |
| | | Office Assistant II | 4.00 | 1.00 | 6/30/2026 | 3.00 | | | 3.00 | | |
| | | Office Coordinator (C) | 1.00 | | | 1.00 | | | 1.00 | | |
| | | Process Server | 1.00 | 1.00 | 6/30/2026 | 1.00 | 1.00 | 6/30/2027 | 1.00 | 1.00 | 6/30/2027 |
| | | Public Defender | 1.00 | | | 1.00 | | | 1.00 | | |
| | | Public Defender Investigator | 6.00 | | | 6.00 | | | 6.00 | | |
| | | Social Worker III | 1.00 | | | 1.00 | | | 1.00 | | |
| | | Staff Analyst | 1.00 | | | | | | | | |
| | | Staff Analyst (Senior) | | | | 1.00 | | | 1.00 | | |
| | | DIVISION TOTAL | 66.00 | 3.00 | | 66.00 | 2.00 | | 66.00 | 2.00 | |
| 6532 | | Pub Dfndr - BSCG Grant | | | | | | | | | |
| | | Mental Health Clinician (Lic) | | | | 1.00 | 1.00 | 5/15/2028 | 1.00 | 1.00 | 5/15/2028 |
| | | DIVISION TOTAL | 0.00 | 0.00 | | 1.00 | 1.00 | | 1.00 | 1.00 | |

**County of Solano
As of June 25, 2026
Position Allocation Report Summary ***

| | | | FY2025/26 ADOPTED BUDGET ** | | | FY2025/26 ADJUSTED THROUGH 04/24/2026 | | | FY2026/27 RECOMMENDED/SUPPLEMENTAL | | |
|-------------|-------------|---------------------------------------|--------------------------------|-------------|-------------|--|-------------|-------------|---------------------------------------|-------------|-------------|
| Dept. | Div. | Position Title | FTE | LT | LT Exp Date | FTE | LT | LT Exp Date | FTE | LT | LT Exp Date |
| | 6533 | Pub Dfndr-BSCC-PDPP Grant | | | 6/30/2026 | | | 6/30/2026 | | | |
| | | Dep Public Defender IV | 2.00 | 2.00 | 6/30/2026 | 2.00 | 2.00 | 9/30/2026 | 1.00 | 1.00 | 12/31/2026 |
| | | DIVISION TOTAL | 2.00 | 2.00 | | 2.00 | 2.00 | | 1.00 | 1.00 | |
| | 6534 | Pub Dfndr-Realignment | | | | | | | | | |
| | | Dep Public Defender IV | 2.00 | | | 2.00 | | | 2.00 | | |
| | | Legal Secretary | 1.00 | | | 1.00 | | | 1.00 | | |
| | | Paralegal | 1.00 | | | 1.00 | | | 1.00 | | |
| | | Social Services Worker | 1.00 | | | 1.00 | | | 1.00 | | |
| | | Social Worker III | 1.00 | | | 1.00 | | | 1.00 | | |
| | | DIVISION TOTAL | 6.00 | 0.00 | | 6.00 | 0.00 | | 6.00 | 0.00 | |
| 6540 | 6541 | PUBLIC DEFENDER - ALT DEFENDER | | | | | | | | | |
| | | Chief Deputy Public Defender | 1.00 | | | 1.00 | | | 1.00 | | |
| | | Clerical Operations Supv | 1.00 | | | 1.00 | | | 1.00 | | |
| | | Dep Public Defender IV | 10.00 | | | 10.00 | | | 10.00 | | |
| | | Dep Public Defender V | 2.00 | | | 2.00 | | | 2.00 | | |
| | | Legal Secretary | 2.75 | | | 2.75 | | | 2.75 | | |
| | | Legal Secretary (Senior) | 1.00 | | | 1.00 | | | 1.00 | | |
| | | Office Assistant II | 1.00 | 1.00 | 6/30/2026 | 1.00 | 1.00 | 6/30/2027 | 1.00 | 1.00 | 6/30/2027 |
| | | Paralegal | 0.50 | | | 0.50 | | | 0.50 | | |
| | | Process Server | 1.00 | | | 1.00 | | | 1.00 | | |
| | | Public Defender Investigator | 2.00 | | | 2.00 | | | 2.00 | | |
| | | Social Worker III | 1.00 | | | 1.00 | | | 1.00 | | |
| | | DIVISION TOTAL | 23.25 | 1.00 | | 23.25 | 1.00 | | 23.25 | 1.00 | |
| | | DEPARTMENT TOTAL | 97.25 | 6.00 | | 98.25 | 6.00 | | 97.25 | 5.00 | |
| 1450 | 1451 | RES MGMT - DELTA WATER ACT DIV | | | | | | | | | |
| | | Hydro-Geological Analyst | 1.00 | | | 1.00 | | | 1.00 | | |
| | | Water & Nat Resources Prog Mgr | 1.00 | | | 1.00 | | | 1.00 | | |
| | | DIVISION TOTAL | 2.00 | 0.00 | | 2.00 | 0.00 | | 2.00 | 0.00 | |
| | | DEPARTMENT TOTAL | 2.00 | 0.00 | | 2.00 | 0.00 | | 2.00 | 0.00 | |
| 3010 | | RES MGMT-PUBLIC WORKS | | | | | | | | | |
| | 3015 | RMPW-Engineering Svcs | | | | | | | | | |
| | | Civil Engineer | 3.00 | | | 3.00 | | | 3.00 | | |
| | | Civil Engineer (Senior) | 3.00 | | | 3.00 | | | 4.00 | | |
| | | County Surveyor | 1.00 | | | 1.00 | | | 1.00 | | |
| | | Engineering Manager | 1.00 | | | 1.00 | | | 1.00 | | |
| | | Engineering Services Supv | 2.00 | | | 2.00 | | | 2.00 | | |
| | | Engineering Technician | 7.00 | | | 7.00 | | | 8.00 | | |
| | | Engineering Technician (Senior) | 5.00 | | | 5.00 | | | 5.00 | | |
| | | Public Works Maint Superintendent | 1.00 | | | | | | | | |
| | | Survey Party Chief | 1.00 | | | 1.00 | | | 1.00 | | |
| | | DIVISION TOTAL | 24.00 | 0.00 | | 23.00 | 0.00 | | 25.00 | 0.00 | |
| | 3016 | RMPW-Operation Road Svcs | | | | | | | | | |
| | | Office Coordinator | 1.00 | | | 1.00 | | | 1.00 | | |
| | | Public Works Maint Superintend | | | | 1.00 | | | 1.00 | | |
| | | Public Works Maint Wkr (Lead) | 1.00 | | | 1.00 | | | 1.00 | | |
| | | Public Works Maint Wkr (Senior) | 10.00 | | | 10.00 | | | 10.00 | | |
| | | Public Works Maintenance Supv | 5.00 | | | 5.00 | | | 5.00 | | |
| | | Public Works Maintenance Wkr | 28.00 | | | 28.00 | | | 28.00 | | |
| | | Public Works Operations Mgr | 1.00 | | | 1.00 | | | 1.00 | | |
| | | DIVISION TOTAL | 46.00 | 0.00 | | 47.00 | 0.00 | | 47.00 | 0.00 | |
| | 3017 | RMPW-Admin Svcs | | | | | | | | | |
| | | Accountant | 1.00 | | | 1.00 | | | 1.00 | | |
| | | Accounting Technician | 1.00 | | | 1.00 | | | 1.00 | | |
| | | Admin Services Manager | 1.00 | | | 1.00 | | | 1.00 | | |
| | | Clerical Operations Supv | 1.00 | | | 1.00 | | | 1.00 | | |
| | | Office Assistant III | 1.00 | | | 1.00 | | | 1.00 | | |
| | | DIVISION TOTAL | 5.00 | 0.00 | | 5.00 | 0.00 | | 5.00 | 0.00 | |
| | | DEPARTMENT TOTAL | 75.00 | 0.00 | | 75.00 | 0.00 | | 77.00 | 0.00 | |

**County of Solano
As of June 25, 2026
Position Allocation Report Summary ***

| | | | FY2025/26 ADOPTED BUDGET ** | | | FY2025/26 ADJUSTED THROUGH 04/24/2026 | | | FY2026/27 RECOMMENDED/SUPPLEMENTAL | | |
|-------------|------|---|--------------------------------|-------------|-------------|--|-------------|-------------|---------------------------------------|-------------|-------------|
| Dept. | Div. | Position Title | FTE | LT | LT Exp Date | FTE | LT | LT Exp Date | FTE | LT | LT Exp Date |
| 2910 | | RESOURCE MANAGEMENT | | | | | | | | | |
| | 2911 | Res Mgmt - Direct | | | | | | | | | |
| | | Accounting Technician | 1.00 | | | 1.00 | | | 1.00 | | |
| | | Asst Director Resources Mgmt | 2.00 | | | 2.00 | | | 2.00 | | |
| | | Director of Resources Mgmt | 1.00 | | | 1.00 | | | 1.00 | | |
| | | Office Assistant II | 3.00 | | | 3.00 | | | 3.00 | | |
| | | Office Coordinator | 1.00 | | | 1.00 | | | 1.00 | | |
| | | DIVISION TOTAL | 8.00 | 0.00 | | 8.00 | 0.00 | | 8.00 | 0.00 | |
| | 2912 | Res Mgmt - Lan Use Adm | | | | | | | | | |
| | | Administrative Secretary | 1.00 | | | 1.00 | | | 1.00 | | |
| | | Planner (Principal) | 3.00 | | | 3.00 | | | 3.00 | | |
| | | Planner (Senior) | 2.00 | | | 2.00 | | | 2.00 | | |
| | | Planner Associate | 2.00 | | | 2.00 | | | 2.00 | | |
| | | Planning Program Manager | 1.00 | | | 1.00 | | | 1.00 | | |
| | | Planning Technician | 1.00 | | | 1.00 | | | 1.00 | | |
| | | DIVISION TOTAL | 10.00 | 0.00 | | 10.00 | 0.00 | | 10.00 | 0.00 | |
| | 2913 | Res Mgmt - Int Wast Mgmt Plng | | | | | | | | | |
| | | Planner Associate | 1.00 | | | 1.00 | | | 1.00 | | |
| | | Planner (Senior) | 1.00 | | | 1.00 | | | 1.00 | | |
| | | DIVISION TOTAL | 2.00 | 0.00 | | 2.00 | 0.00 | | 2.00 | 0.00 | |
| | 2914 | Res Mgmt - Lead-Base Paint Abatement | | | | | | | | | |
| | | Staff Analyst | 1.00 | | | 1.00 | | | 1.00 | | |
| | | DIVISION TOTAL | 1.00 | 0.00 | | 1.00 | 0.00 | | 1.00 | 0.00 | |
| | 2916 | Res Mgmt - Building Inspection | | | | | | | | | |
| | | Building Inspector (Senior) | 1.00 | | | 1.00 | | | 1.00 | | |
| | | Building Inspector II | 2.00 | | | 2.00 | | | 2.00 | | |
| | | Building Official | 1.00 | | | 1.00 | | | 1.00 | | |
| | | Building Permits Technician II | 2.00 | | | 2.00 | | | 2.00 | | |
| | | Civil Engineer - Plan Check | 1.00 | | | 1.00 | | | 1.00 | | |
| | | Code Compliance Officer | 3.00 | | | 3.00 | | | 3.00 | | |
| | | DIVISION TOTAL | 10.00 | 0.00 | | 10.00 | 0.00 | | 10.00 | 0.00 | |
| | 2917 | Res Mgmt - Health Svcs | | | | | | | | | |
| | | Accounting Clerk II | 1.00 | | | 1.00 | | | 1.00 | | |
| | | Civil Engineer (Senior) | 1.00 | | | 1.00 | | | 1.00 | | |
| | | Environmental Health Mgr | 1.00 | | | 1.00 | | | 1.00 | | |
| | | Environmental Hlth Spec (Sr) | 5.00 | | | 6.00 | | | 7.00 | | |
| | | Environmental Hlth Spec (Sr) TBD* | 1.00 | | | | | | | | |
| | | Environmental Hlth Spec (Journ) | 10.00 | | | 9.00 | | | 9.00 | | |
| | | Environmental Hlth Spec (Journ) TBD | (1.00) | | | | | | | | |
| | | Environmental Hlth Supv | 2.00 | | | 2.00 | | | 2.00 | | |
| | | Geologist | 1.00 | | | 1.00 | | | 1.00 | | |
| | | Hazardous Material Spec (Spvng) | 1.00 | | | 1.00 | | | 1.00 | | |
| | | Hazardous Materials Spec (Sr) | 6.00 | | | 6.00 | | | 6.00 | | |
| | | DIVISION TOTAL | 28.00 | 0.00 | | 28.00 | 0.00 | | 27.00 | 0.00 | |
| | | <i>*Reflects the reclassification of 1 FTE upon HR's review</i> | | | | | | | | | |
| 7000 | 7001 | RES MGMT-PARKS & REC | | | | | | | | | |
| | | Park Ranger | 7.00 | | | 7.00 | | | 7.00 | | |
| | | Park Ranger Supervisor | 1.00 | | | 1.00 | | | 1.00 | | |
| | | Parks Services Manager | 1.00 | | | 1.00 | | | 1.00 | | |
| | | DIVISION TOTAL | 9.00 | 0.00 | | 9.00 | 0.00 | | 9.00 | 0.00 | |
| | | DEPARTMENT TOTAL | 68.00 | 0.00 | | 68.00 | 0.00 | | 67.00 | 0.00 | |
| 6550 | | SHERIFF'S OFFICE DEPT | | | | | | | | | |
| | 2850 | Sheriff-Animal Care Svcs | | | | | | | | | |
| | | Animal Care Manager | 1.00 | | | 1.00 | | | 1.00 | | |
| | | Animal Care Outreach & Vol Coord | 1.00 | | | 1.00 | | | 1.00 | | |
| | | Animal Care Outreach & Vol Coord (TBD) | | | | | | | 1.00 | | |
| | | Animal Care Specialist | 9.00 | 1.00 | 6/30/2026 | 9.00 | 1.00 | 6/30/2027 | 8.00 | | |
| | | Animal Care Specialist (Lead) | 1.00 | | | 1.00 | | | 1.00 | | |
| | | Animal Care Supv & Vet Tech | 1.00 | | | 1.00 | | | 1.00 | | |
| | | Animal Control Officer | 5.00 | | | 5.00 | | | 5.00 | | |
| | | Animal Control Officer (Sr) | 1.00 | | | 1.00 | | | 1.00 | | |
| | | Clerical Operations Supv | 1.00 | | | 1.00 | | | 1.00 | | |

**County of Solano
As of June 25, 2026
Position Allocation Report Summary ***

| | | | FY2025/26 ADOPTED BUDGET ** | | | FY2025/26 ADJUSTED THROUGH 04/24/2026 | | | FY2026/27 RECOMMENDED/SUPPLEMENTAL | | |
|-------|------|---------------------------------------|--------------------------------|-------------|-------------|--|-------------|-------------|---------------------------------------|-------------|-------------|
| Dept. | Div. | Position Title | FTE | LT | LT Exp Date | FTE | LT | LT Exp Date | FTE | LT | LT Exp Date |
| | | Office Assistant II | 4.00 | | | 4.00 | | | 4.00 | | |
| | | Veterinary Technician (Reg) | 5.00 | | | 5.00 | | | 4.00 | | |
| | | DIVISION TOTAL | 29.00 | 1.00 | | 29.00 | 1.00 | | 28.00 | 0.00 | |
| 4052 | | Vehicle Theft Inves/Recovery | | | | | | | | | |
| | | Dep Sheriff | 2.00 | | | 1.00 | | | 2.00 | 1.00 | |
| | | DIVISION TOTAL | 2.00 | 0.00 | | 1.00 | 0.00 | | 2.00 | 1.00 | |
| 6551 | | Sheriff-Support Services Div | | | | | | | | | |
| | | Accountant | 2.00 | | | 2.00 | | | 2.00 | | |
| | | Accountant (TBD) | | | | | | | 1.00 | | |
| | | Accounting Supervisor | 1.00 | | | 1.00 | | | 1.00 | | |
| | | Accounting Technician | 6.00 | | | 6.00 | | | 6.00 | | |
| | | Admin Services Manager | 1.00 | | | 1.00 | | | 1.00 | | |
| | | Administrative Secretary | 2.00 | | | 2.00 | | | 1.00 | | |
| | | Administrative Secretary (C) | 1.00 | | | 1.00 | | | 1.00 | | |
| | | Captain-Sheriff | | | | | | | 1.00 | | |
| | | Clerical Operations Manager | 1.00 | | | 1.00 | | | 1.00 | | |
| | | Clerical Operations Supv | 1.00 | | | 1.00 | | | 1.00 | | |
| | | Clerical Operations Supv (TBD) | | | | | | | 2.00 | | |
| | | Dep Sheriff | 5.00 | | | 10.00 | | | 9.00 | | |
| | | Director of Admin Services | 1.00 | | | 1.00 | | | 1.00 | | |
| | | Inventory Clerk (TBD) | | | | | | | 1.00 | | |
| | | Legal Procedures Clerk | 17.00 | | | 17.00 | | | 16.00 | | |
| | | Legal Procedures Clerk (Senior) | 3.00 | | | 3.00 | | | 3.00 | | |
| | | Legal Procedures Clerk (Senior) (TBD) | | | | | | | 1.00 | | |
| | | Office Assistant II | 2.00 | | | 2.00 | | | 2.00 | | |
| | | Office Assistant III | 1.00 | | | 1.00 | | | 1.00 | | |
| | | Office Supervisor | 3.00 | | | 3.00 | | | 1.00 | | |
| | | Project Manager | 1.00 | | | 1.00 | | | 1.00 | | |
| | | Public Health Nurse Manager | 1.00 | | | 1.00 | | | 1.00 | | |
| | | Sergeant-Sheriff | 2.00 | | | 3.00 | 1.00 | 12/31/2026 | 3.00 | 1.00 | 12/31/2026 |
| | | Sheriff / Coroner / Pub Admin (E) | 1.00 | | | 1.00 | | | 1.00 | | |
| | | Staff Analyst | 2.00 | | | 2.00 | | | 2.00 | | |
| | | Staff Analyst (Senior) | 1.00 | | | 1.00 | | | 1.00 | | |
| | | Undersheriff | 1.00 | | | 1.00 | | | 1.00 | | |
| | | DIVISION TOTAL | 56.00 | 0.00 | | 63.00 | 1.00 | | 63.00 | 1.00 | |
| 6552 | | Sheriff-Custody Div | | | | | | | | | |
| | | Building Trades Mechanic | 4.00 | | | 4.00 | | | 4.00 | | |
| | | Captain-Sheriff | 1.00 | | | | | | | | |
| | | Correctional Officer | 233.00 | | | 234.00 | | | 229.00 | | |
| | | Courier | 1.00 | | | 1.00 | | | 1.00 | | |
| | | Custody Captain (TBD) | | | | | | | 1.00 | | |
| | | Custody Lieutenant | 4.00 | | | 4.00 | | | 4.00 | | |
| | | Custody Sergeant | 30.00 | 1.00 | 6/30/2026 | 31.00 | 1.00 | 6/30/2027 | 31.00 | 1.00 | 6/30/2027 |
| | | Dep Sheriff | 2.00 | | | 2.00 | | | 2.00 | | |
| | | Facilities Operations Supv | 1.00 | | | 1.00 | | | 1.00 | | |
| | | Food Service Coordinator | 1.00 | | | 1.00 | | | 1.00 | | |
| | | Lieutenant-Sheriff | 1.00 | | | 1.00 | | | | | |
| | | Mental Health Clinician (Lic) (TBD) | | | | | | | 1.00 | | |
| | | Mental Health Specialist II | 2.00 | | | 2.00 | | | 1.00 | | |
| | | Office Aide | 1.00 | | | 1.00 | | | 1.00 | | |
| | | Office Assistant II | 1.00 | | | 1.00 | | | 1.00 | | |
| | | Office Assistant III | 1.00 | | | 1.00 | | | 1.00 | | |
| | | Project Manager | 1.00 | 1.00 | 3/31/2027 | 1.00 | 1.00 | 3/31/2027 | 1.00 | 1.00 | 3/31/2027 |
| | | Sherff Crim Just Prog Svcs Mgr | 1.00 | | | 1.00 | | | 1.00 | | |
| | | DIVISION TOTAL | 285.00 | 2.00 | | 286.00 | 2.00 | | 281.00 | 2.00 | |
| 6553 | | Sheriff - Field Operations Div | | | | | | | | | |
| | | Captain-Sheriff | 1.00 | | | 1.00 | | | 1.00 | | |
| | | Coroner Forensic Technician | 2.00 | | | 2.00 | | | 2.00 | | |
| | | Correctional Officer | 9.00 | | | 8.00 | | | 8.00 | | |
| | | Dep Sheriff | 103.00 | | | 99.00 | | | 97.00 | | |
| | | Evidence Technician | 2.00 | | | 2.00 | | | 2.00 | | |
| | | Identification Bureau Spvsr | 1.00 | | | 1.00 | | | 1.00 | | |
| | | Latent Print Examiner II | 2.00 | | | 2.00 | | | 2.00 | | |
| | | Lieutenant-Sheriff | 6.00 | | | 6.00 | | | 6.00 | | |
| | | Office Assistant II | 1.00 | | | 1.00 | | | 1.00 | | |

**County of Solano
As of June 25, 2026
Position Allocation Report Summary ***

| | | | FY2025/26 ADOPTED BUDGET ** | | | FY2025/26 ADJUSTED THROUGH 04/24/2026 | | | FY2026/27 RECOMMENDED/SUPPLEMENTAL | | |
|-------------------------|------|--|--------------------------------|-------------|-------------|--|-------------|-------------|---------------------------------------|-------------|-------------|
| Dept. | Div. | Position Title | FTE | LT | LT Exp Date | FTE | LT | LT Exp Date | FTE | LT | LT Exp Date |
| | | Office Assistant III | 2.00 | | | 2.00 | | | 2.00 | | |
| | | Sergeant-Sheriff | 14.00 | | | 15.00 | 1.00 | 12/31/2026 | 15.00 | 1.00 | 12/31/2026 |
| | | Sheriff's Security Officer | 24.00 | | | 24.00 | | | 19.00 | | |
| | | Sheriff's Security Officer (Sr) | 3.00 | | | 3.00 | | | 3.00 | | |
| | | Sheriff's Services Technician | 1.00 | | | 1.00 | | | 1.00 | | |
| | | DIVISION TOTAL | 171.00 | 0.00 | | 167.00 | 1.00 | | 160.00 | 1.00 | |
| 6554 | | Sheriff - Emergency Services Div | | | | | | | | | |
| | | Coordinator-Progrms / Emerg Svcs | 1.00 | | | 1.00 | | | 1.00 | | |
| | | Dispatch Call Taker (TBD) | | | | | | | 1.00 | | |
| | | Dispatch Center Manager | 1.00 | | | 1.00 | | | 1.00 | | |
| | | Emergency Services Manager | 1.00 | | | 1.00 | | | 1.00 | | |
| | | Emergency Services Technician | 1.00 | | | 1.00 | | | 1.00 | | |
| | | Emergency Svcs Coordinator II | 2.00 | | | 2.00 | | | 2.00 | | |
| | | Office Assistant II | 1.00 | | | 1.00 | | | 1.00 | | |
| | | Public Safety Dispatcher (Sr) | 16.00 | | | 16.00 | | | 15.00 | | |
| | | Public Safety Dispatcher Tech | 1.00 | | | 1.00 | | | 1.00 | | |
| | | Public Safety Dispatchr (Spvsg) | 4.00 | | | 4.00 | | | 4.00 | | |
| | | Sergeant-Sheriff | 1.00 | | | 1.00 | | | 1.00 | | |
| | | DIVISION TOTAL | 29.00 | 0.00 | | 29.00 | 0.00 | | 29.00 | 0.00 | |
| 6555 | | Sheriff - Compliance Services Div | | | | | | | | | |
| | | Captain-Sheriff | 1.00 | | | 1.00 | | | 1.00 | | |
| | | Correctional Officer | 2.00 | | | 2.00 | | | 2.00 | | |
| | | Custody Sergeant | 1.00 | | | | | | | | |
| | | Dep Sheriff | 3.00 | | | 3.00 | | | 3.00 | | |
| | | Lieutenant-Sheriff | 1.00 | | | 1.00 | | | 1.00 | | |
| | | Office Assistant II | 1.00 | | | 1.00 | | | 1.00 | | |
| | | Office Assistant III | 1.00 | | | 1.00 | | | 1.00 | | |
| | | Sergeant-Sheriff | 4.00 | | | 4.00 | | | 4.00 | | |
| | | DIVISION TOTAL | 14.00 | 0.00 | | 13.00 | 0.00 | | 13.00 | 0.00 | |
| 6556 | | Sheriff - Community Outreach | | | | | | | | | |
| | | Sheriff Public Information Officer (TBD) | | | | | | | 1.00 | | |
| | | DIVISION TOTAL | 0.00 | 0.00 | | 0.00 | 0.00 | | 1.00 | 0.00 | |
| DEPARTMENT TOTAL | | | 586.00 | 3.00 | | 588.00 | 5.00 | | 577.00 | 5.00 | |
| 1300 | | TREASURER-TAX COLLECTOR-CO CLK | | | | | | | | | |
| 1311 | | TTCCC - Tax Collector | | | | | | | | | |
| | | Accounting Clerk II | 3.00 | | | 4.00 | | | 4.00 | | |
| | | Accounting Clerk III | 2.00 | | | 1.00 | | | 1.00 | | |
| | | Accounting Technician | 1.00 | | | 1.00 | | | 1.00 | | |
| | | Asst Treasurer-Tax Col-Co Clrk | 1.00 | | | 1.00 | | | 1.00 | | |
| | | Collections Officer | 1.00 | | | 1.00 | | | 1.00 | | |
| | | Office Coordinator | 1.00 | | | 1.00 | | | 1.00 | | |
| | | DIVISION TOTAL | 9.00 | 0.00 | | 9.00 | 0.00 | | 9.00 | 0.00 | |
| 1312 | | TTCCC - County Clerk | | | | | | | | | |
| | | Accounting Clerk II | 1.00 | | | | | | | | |
| | | Accounting Clerk III | | | | 1.00 | | | 1.00 | | |
| | | Accounting Supervisor | 1.00 | | | 1.00 | | | 1.00 | | |
| | | Office Assistant II | 1.00 | | | 1.00 | | | 1.00 | | |
| | | DIVISION TOTAL | 3.00 | 0.00 | | 3.00 | 0.00 | | 3.00 | 0.00 | |
| 1350 | | TTCCC-TREASURER'S DEPT | | | | | | | | | |
| | | Accountant | 1.00 | | | 1.00 | | | 1.00 | | |
| | | Accounting Clerk II | 1.00 | | | 1.00 | | | 1.00 | | |
| | | Investment Officer | 1.00 | | | 1.00 | | | 1.00 | | |
| | | Treasurer / Tax Col / Co Clk (E) | 1.00 | | | 1.00 | | | 1.00 | | |
| | | DIVISION TOTAL | 4.00 | 0.00 | | 4.00 | 0.00 | | 4.00 | 0.00 | |
| DEPARTMENT TOTAL | | | 16.00 | 0.00 | | 16.00 | 0.00 | | 16.00 | 0.00 | |

**County of Solano
As of June 25, 2026
Position Allocation Report Summary ***

| | | | FY2025/26 ADOPTED BUDGET ** | | | FY2025/26 ADJUSTED THROUGH 04/24/2026 | | | FY2026/27 RECOMMENDED/SUPPLEMENTAL | | |
|--|------|--|--------------------------------|-------------|-------------|--|-------------|-------------|---------------------------------------|-------------|-------------|
| Dept. | Div. | Position Title | FTE | LT | LT Exp Date | FTE | LT | LT Exp Date | FTE | LT | LT Exp Date |
| 5800 | | VETERANS SERVICES | | | | | | | | | |
| | | Director of Veterans Services | 1.00 | | | 1.00 | | | 1.00 | | |
| | | Office Assistant II | 1.00 | | | 1.00 | | | 1.00 | | |
| | | Office Coordinator | 1.00 | | | 1.00 | | | 1.00 | | |
| | | Veterans' Benefits Couns (Sr) | 1.00 | | | 1.00 | | | 1.00 | | |
| | | Veterans' Benefits Counselor | 4.00 | | | 3.00 | | | 3.00 | | |
| | | Veterans' Benefits Supervisor TBD | | | | 1.00 | | | 1.00 | | |
| | | DIVISION TOTAL | 8.00 | 0.00 | | 8.00 | 0.00 | | 8.00 | 0.00 | |
| | | DEPARTMENT TOTAL | 8.00 | 0.00 | | 8.00 | 0.00 | | 8.00 | 0.00 | |
| | | LIMITED TERM TOTAL: | 69.50 | | | 77.50 | | | 68.50 | | |
| | | REGULAR FULL & PART TIME TOTAL: | 3,215.00 | | | 3,216.75 | | | 3,197.25 | | |
| | | COUNTY TOTAL ALLOCATION: | 3,284.50 | | | 3,294.25 | | | 3,265.75 | | |
| <p><i>** Some allocated positions have future add/delete effective dates within the fiscal year. Note: Some positions may have moved between departmental divisions resulting in a net change of zero within the department.</i></p> | | | | | | | | | | | |