JUSTICE CENTER DETENTION FACILITY (JCDF) CELL IMPROVEMENT PROJECT (BU 1745) 500 UNION AVENUE, FAIRFIELD, CA

Project Funding Source	
Criminal Justice Temporary Construction Funds FY2022/23	\$ 550,000
Capital Renewal Reserve FY2023/24	\$ 3,091,537
Accumulated Capital Outlay FY2024/25 (from BU 1993 - Justice Center Detention Facility Sanitary Sewer)	\$ 3,800,000
Total Project Funding	\$ 7,441,537
Project Budget	
Construction Cost	\$ 6,872,554
Project Management	\$ 306,808
Engineering and Design Fees	\$ 419,675
Permits and Inspections	\$ 7,500
Contingencies	\$ 37,000
Total Project Budget	\$ 7,643,537
Additional Funding Need (ATR Request from ACO Fund - Contingency)	\$ 202,000