

**JUSTICE CENTER DETENTION FACILITY (JCDF) CELL IMPROVEMENT
PROJECT (BU 1745)
500 UNION AVENUE, FAIRFIELD, CA**

Project Funding Source

Criminal Justice Temporary Construction Funds FY2022/23	\$	550,000
Capital Renewal Reserve FY2023/24	\$	3,091,537
Accumulated Capital Outlay FY2024/25 (from BU 1993 - Justice Center Detention Facility Sanitary Sewer)	\$	3,800,000
Total Project Funding	\$	7,441,537

Project Budget

Construction Cost	\$	6,872,554
Project Management	\$	306,808
Engineering and Design Fees	\$	419,675
Permits and Inspections	\$	7,500
Contingencies	\$	37,000
Total Project Budget	\$	7,643,537

Additional Funding Need (ATR Request from ACO Fund - Contingency)	\$	202,000
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