

Northeast Hangar Taxilanes Reconstruction and Drainage Improvement,
Phase 2A
301 County Airport Rd, Vacaville, CA 95688

Summary of Project Budget and Expenses

Approved Project Budget	\$	2,896,762
FAA Grant FY2024/25	\$	2,607,085
State Matching Grant FY2024/25	\$	130,354
Airport Contribution (Budget Unit 9020)	\$	159,323
Total Project Budget	\$	2,896,762
Construction Expense		
Construction Contract	\$	2,471,006
Change Order #1	\$	70,445
Subtotal Construction Expense	\$	2,541,451
Other Project Expense		
Project Management	\$	295,396
Airport Admin Costs	\$	59,915
Subtotal Other Project Expense	\$	355,311
Total Project Expense	\$	2,896,762
Project Fund Balance (Balance to be returned to _9002_ Fund)	\$	-