

Dixon Public Library District
2024/25 Public Facilities Fee Impact Report
 Prepared for Solano County Public

In accordance with Governmental Code Section 66006 (b) (1) and (2), the Dixon Public Library District (the "District") provides the following report on the District's Fiscal Year (FY) 2024/25 Public Facilities fee (PFF) to the Solano County Board of Supervisors to review and accept.

A. DESCRIPTION OF THE TYPE OF FEE

The Public Facilities Fee (PFF) is used to fund future public facilities and improvements needs caused by development within Solano County. The fee is comprised of several key county functions, including:

- Public Protection (Including Courts)
- Health and Social Services
- Library – fee revenues are used to expand library buildings, book holdings, audio/visual and computer equipment, and automation systems.
- General Government
- Transportation

B. AMOUNT OF THE PUBLIC FACILITIES FEE SUMMARY

Dixon Public Library District (effective February 8, 2016)	
Residential	Impact Fee per dwelling unit
Single Family Housing	\$ 968
Multi-Family Housing	\$ 875
Second/Accessory Unit	\$ 341
Nonresidential	Impact Fee per 1,000 building sq. ft.
Retail / Commercial	\$.07
Office	\$.11
Industrial	\$.05
Warehouse / Distribution	\$.01

C. BEGINNING AND ENDING OF THE ACCOUNT OR FUND

Fund 428 - 2024/25 Fiscal Year*	
Beginning Fund Balance	2,373,692.90
Prior Year Fee Collection Adjustment	(3,653.72)
Current Year Fee Collection Accrued	253,682.43
Interest Income less Treasury Fee	101,701.51
Less distribution	0
Balance forward	2,725,423.12
* Numbers prepared by Solano County	

D. AMOUNT OF FEES COLLECTED AND INTEREST EARNED

Prior Year Fee Collection Adjustment	(3,653.72)
Current Year Fee Collection Accrued	253,682.43
Interest Income less Treasury Fee	101,701.51
* Numbers prepared by Solano County	

E. IDENTIFICATION OF EACH PUBLIC IMPROVEMENT ON WHICH FEES WERE EXPENDED: THE AMOUNT OF EXPENDITURES FOR EACH IMPROVEMENT AND TOTAL PERCENTAGE IF THE COST OF THE PUBLIC IMPROVEMENT THAT WAS FUNDED WITH THE REPORTABLE FEE

Fund 428 - 2024/25 Public Improvement Identification				
	Total Project Cost	Estimated Public Facility Fee Budgeted Project	Public Facility Fee Expended as of June 30, 2025	Percent of Public Facility Fee Expended to Total Cost
Property Acquisition	-0-	-0-	-0-	-0-
Construction in Progress	-0-	-0-	-0-	-0-
Consulting Costs *	-0-	-0-	-0-	-0-
Other costs related to purchasing, maintaining, and improving the above properties	-0-	-0-	-0-	-0-
Legal Fees	-0-	-0-	-0-	-0-

F. IDENTIFICATION OF INCOMPLETE PROJECTS

No incomplete project by the end of fiscal year 2025.

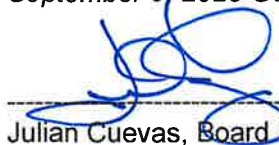
G. INTERFUND TRANSFER OR LOANS

No interfund transfers or loans from the account were made.

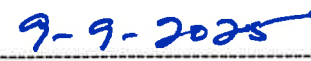
H. REFUNDS

No refunds to the current record owner/s, any unexpended fee revenues by direct payment, or temporary suspension of fee collection.

The Dixon Public Library Board of Trustees received and accepted this Report at their September 9, 2025 General Board Meeting.



Julian Cuevas, Board President



Date