

Sheriff's Office Master List of Revenue Contracts and Amendments

The following documents can be accessed via the link in the list below, in addition to being on file with the Clerk of the Board

| | Service Requester | Service Description | Recommended Action | Current Contract Revenue Amount (\$) | Increased Contract Amount (\$) | Total Contract Revenue Amount FY2026/27 (\$) | FY2026/27 Costs (\$) | FY2026/27 General Fund Amount (\$) |
|---|---|-------------------------|---|---|-----------------------------------|---|-------------------------|---------------------------------------|
| 1 | Department of State Hospitals (Draft) | JBCT | Approve new 3 yr Contract 7/1/2026 - 6/30/2029 | N/A | N/A | \$9,774,099 | \$3,162,218 | N/A |
| 2 | Superior Court of California (Draft) | Court Security | Approve new 1 yr MOA 7/1/2026 - 6/30/2027 | N/A | N/A | \$7,691,982 | \$9,696,296 | \$2,004,314 |
| 3 | City of Rio Vista (Draft) | Animal Control Services | Approve new 2 yr Contract 7/1/2026 - 6/30/2028 | N/A | N/A | \$85,914 | \$41,909 | N/A |
| 4 | City of Benicia (Draft) | Animal Control Services | Approve new 2 yr Contract 7/1/2026 - 6/30/2028 | N/A | N/A | \$228,077 | \$111,257 | N/A |
| | | | | | \$0 | \$17,780,072 | \$13,011,680 | \$2,004,314 |